Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-Apr-2018 21:11:10 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four hundred ninety eight crore ninety five lakh ninety seven thousand only (Rs.4,98,95,97,000/-) - Quarterly Distribution of Budget for the Director General & Inspector General of Police - Orders - Issued.

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**FINANCE ( FMU-ENERGY,HOME&COURTS ) DEPARTMENT**

**G.O.Rt.No.:974** **Dated:24-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs. 4,98,95,97,000 /- Rupees Four hundred ninety eight crore ninety five lakh ninety seven thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**V V SATYANARAYANA KADIYAM**

**SPECIAL SECRETARY TO GOVERNMENT**

**To**

The Prl Secretary to Govt., Home Dept. A.P. Secretariat

The Director General & Inspector General of Police, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

**Department: Director General & Inspector General of Police**

**(All values are in Rupees)**

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **M.J.H. 2055 Police** | | | | | | | |
| **M.H. 001 Direction and Administration** | | | | | | | |
| **S.H. 01 Headquarters Office** | | | | | | | |
| **D.H. 050 Rewards** | 1,68,61,000 | 50,58,300 | 42,15,250 | 25,35,250 | 33,72,200 | 1,51,81,000 | 16,80,000 |
| **D.H. 110 Domestic Travel Expenses** | | | | | | | |
| **S.D.H. 111 Travelling Allowance** | 3,25,00,000 | 97,50,000 | 81,25,000 | 48,75,000 | 65,00,000 | 2,92,50,000 | 32,50,000 |
| **S.D.H. 112 Bus Warrants** | 36,00,000 | 10,80,000 | 9,00,000 | 5,40,000 | 7,20,000 | 32,40,000 | 3,60,000 |
| **S.D.H. 115 Conveyance Allowance** | 10,000 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 | 0 |
| **D.H. 120 Foreign Travel Expenses** | | | | | | | |
| **S.D.H. 121 Foreign Travel Expenses** | 15,00,000 | 4,50,000 | 3,75,000 | 3,75,000 | 3,00,000 | 15,00,000 | 0 |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 131 Service Postage, Telegram and Telephone Charges** | 75,38,000 | 22,61,400 | 18,84,500 | 11,34,500 | 15,07,600 | 67,88,000 | 7,50,000 |
| **S.D.H. 132 Other Office Expenses** | 1,10,00,000 | 33,00,000 | 27,50,000 | 27,50,000 | 11,00,000 | 99,00,000 | 11,00,000 |
| **S.D.H. 133 Water and Electricity Charges** | 1,30,80,000 | 39,24,000 | 32,70,000 | 32,70,000 | 13,16,000 | 1,17,80,000 | 13,00,000 |
| **D.H. 140 Rents, Rates and Taxes** | 51,00,000 | 15,30,000 | 12,75,000 | 12,75,000 | 10,20,000 | 51,00,000 | 0 |
| **D.H. 160 Publications** | 21,00,000 | 6,30,000 | 5,25,000 | 5,25,000 | 2,10,000 | 18,90,000 | 2,10,000 |
| **D.H. 200 Other Administrative Expenses** | 21,00,000 | 6,30,000 | 5,25,000 | 5,25,000 | 2,10,000 | 18,90,000 | 2,10,000 |
| **D.H. 210 Supplies and Materials** | | | | | | | |
| **S.D.H. 211 Materials and Supplies** | 9,60,000 | 2,88,000 | 2,40,000 | 2,40,000 | 1,92,000 | 9,60,000 | 0 |
| **S.D.H. 212 Drugs and Medicines** | 1,00,00,000 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 | 0 |
| **D.H. 220 Arms and Ammunition** | 59,00,000 | 17,70,000 | 14,75,000 | 14,75,000 | 11,80,000 | 59,00,000 | 0 |
| **D.H. 240 Petrol, Oil and Lubricants** | 11,52,32,000 | 3,45,69,600 | 2,88,08,000 | 2,88,08,000 | 1,15,23,400 | 10,37,09,000 | 1,15,23,000 |
| **D.H. 270 Minor Works** | | | | | | | |
| **S.D.H. 271 Other Expenditure** | 10,00,000 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 | 0 |
| **S.D.H. 272 Maintenance** | 5,00,000 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 | 0 |
| **D.H. 280 Professional Services** | | | | | | | |
| **S.D.H. 281 Pleaders Fees** | 21,90,000 | 6,57,000 | 5,47,500 | 5,47,500 | 2,19,000 | 19,71,000 | 2,19,000 |
| **S.D.H. 282 Payments to Home Guards** | 1,25,28,000 | 37,58,400 | 31,32,000 | 31,32,000 | 12,53,600 | 1,12,76,000 | 12,52,000 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 284 Other Payments | 2,00,000 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 | 0 |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 72,32,000 | 21,69,600 | 18,08,000 | 18,08,000 | 14,46,400 | 72,32,000 | 0 |
| D.H. 410 Secret Service Expenditure | 1,60,00,000 | 45,00,000 | 40,00,000 | 40,00,000 | 35,00,000 | 1,60,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 1,50,00,000 | 45,00,000 | 37,50,000 | 37,50,000 | 15,00,000 | 1,35,00,000 | 15,00,000 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 3,00,00,000 | 90,00,000 | 75,00,000 | 75,00,000 | 30,00,000 | 2,70,00,000 | 30,00,000 |
| S.H. 03 District Offices (Superintendents of Police) | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 50,00,000 | 15,00,000 | 12,50,000 | 12,50,000 | 5,00,000 | 45,00,000 | 5,00,000 |
| D.H. 120 Foreign Travel Expenses | | | | | | | |
| S.D.H. 121 Foreign Travel Expenses | 2,50,000 | 75,000 | 62,500 | 62,500 | 50,000 | 2,50,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 22,62,000 | 6,78,600 | 5,65,500 | 5,65,500 | 2,26,400 | 20,36,000 | 2,26,000 |
| S.D.H. 132 Other Office Expenses | 70,00,000 | 21,00,000 | 17,50,000 | 17,50,000 | 7,00,000 | 63,00,000 | 7,00,000 |
| S.D.H. 133 Water and Electricity Charges | 30,00,000 | 9,00,000 | 7,50,000 | 7,50,000 | 3,00,000 | 27,00,000 | 3,00,000 |
| D.H. 140 Rents, Rates and Taxes | 1,50,000 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 50,000 | 15,000 | 12,500 | 12,500 | 10,000 | 50,000 | 0 |
| D.H. 410 Secret Service Expenditure | 1,04,000 | 30,000 | 26,000 | 25,000 | 23,000 | 1,04,000 | 0 |
| S.H. 07 Police Recruitment Board | | | | | | | |
| D.H. 050 Rewards | 30,000 | 9,000 | 7,500 | 7,500 | 6,000 | 30,000 | 0 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 4,00,000 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 2,00,000 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 | 0 |
| S.D.H. 132 Other Office Expenses | 3,50,000 | 1,05,000 | 87,500 | 87,500 | 70,000 | 3,50,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 1,00,000 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 | 0 |
| S.D.H. 284 Other Payments | 8,00,000 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 44,37,000 | 13,31,100 | 11,09,250 | 11,09,250 | 8,87,400 | 44,37,000 | 0 |
| S.H. 10 Marine Police | | | | | | | |
| D.H. 050 Rewards | 80,000 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 | 0 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 80,00,000 | 24,00,000 | 20,00,000 | 20,00,000 | 16,00,000 | 80,00,000 | 0 |
| S.D.H. 112 Bus Warrants | 47,000 | 14,100 | 11,750 | 11,750 | 9,400 | 47,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 3,00,000 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 | 0 |
| S.D.H. 132 Other Office Expenses | 3,93,000 | 1,17,900 | 98,250 | 98,250 | 78,600 | 3,93,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 5,00,000 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 21,73,000 | 6,51,900 | 5,43,250 | 5,43,250 | 4,34,600 | 21,73,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | 8,77,000 | 2,63,100 | 2,19,250 | 2,19,250 | 1,75,400 | 8,77,000 | 0 |
| D.H. 160 Publications | 4,00,000 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 4,60,000 | 1,38,000 | 1,15,000 | 1,15,000 | 92,000 | 4,60,000 | 0 |
| D.H. 230 Cost of Ration/Diet Charges | 35,04,000 | 10,51,200 | 8,76,000 | 8,76,000 | 7,00,800 | 35,04,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | 1,35,75,000 | 40,72,500 | 33,93,750 | 33,93,750 | 27,15,000 | 1,35,75,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 282 Payments to Home Guards | 1,90,00,000 | 57,00,000 | 47,50,000 | 47,50,000 | 38,00,000 | 1,90,00,000 | 0 |
| S.D.H. 284 Other Payments | 3,92,000 | 1,17,600 | 98,000 | 98,000 | 78,400 | 3,92,000 | 0 |
| D.H. 410 Secret Service Expenditure | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 10,20,000 | 3,06,000 | 2,55,000 | 2,55,000 | 2,04,000 | 10,20,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 5,00,000 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 | 0 |
| M.H. 003 Education and Training | | | | | | | |
| S.H. 04 Police Training Institutions | | | | | | | |
| D.H. 050 Rewards | 1,12,000 | 33,600 | 28,000 | 28,000 | 22,400 | 1,12,000 | 0 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,20,00,000 | 36,00,000 | 30,00,000 | 30,00,000 | 12,00,000 | 1,08,00,000 | 12,00,000 |
| S.D.H. 112 Bus Warrants | 9,66,000 | 2,89,800 | 2,41,500 | 2,41,500 | 1,93,200 | 9,66,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 14,12,000 | 4,23,600 | 3,53,000 | 3,53,000 | 1,41,400 | 12,71,000 | 1,41,000 |
| S.D.H. 132 Other Office Expenses | 50,00,000 | 15,00,000 | 12,50,000 | 12,50,000 | 5,00,000 | 45,00,000 | 5,00,000 |
| S.D.H. 133 Water and Electricity Charges | 1,00,00,000 | 30,00,000 | 25,00,000 | 25,00,000 | 10,00,000 | 90,00,000 | 10,00,000 |
| D.H. 140 Rents, Rates and Taxes | 2,60,000 | 78,000 | 65,000 | 65,000 | 52,000 | 2,60,000 | 0 |
| D.H. 160 Publications | 2,31,000 | 69,300 | 57,750 | 57,750 | 46,200 | 2,31,000 | 0 |
| D.H. 200 Other Administrative Expenses | 35,00,000 | 10,50,000 | 8,75,000 | 8,75,000 | 3,50,000 | 31,50,000 | 3,50,000 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 32,80,000 | 9,84,000 | 8,20,000 | 8,20,000 | 3,28,000 | 29,52,000 | 3,28,000 |
| S.D.H. 212 Drugs and Medicines | 5,00,000 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | 1,00,00,000 | 30,00,000 | 25,00,000 | 25,00,000 | 10,00,000 | 90,00,000 | 10,00,000 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 271 Other Expenditure | 34,55,000 | 10,36,500 | 8,63,750 | 8,63,750 | 6,91,000 | 34,55,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 282 Payments to Home Guards | 95,00,000 | 28,50,000 | 23,75,000 | 23,75,000 | 19,00,000 | 95,00,000 | 0 |
| S.D.H. 284 Other Payments | 75,00,000 | 22,50,000 | 18,75,000 | 18,75,000 | 7,50,000 | 67,50,000 | 7,50,000 |
| D.H. 340 Scholarships and Stipends | 7,90,00,000 | 2,37,00,000 | 1,97,50,000 | 1,97,50,000 | 79,00,000 | 7,11,00,000 | 79,00,000 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 64,20,000 | 19,26,000 | 16,05,000 | 16,05,000 | 6,42,000 | 57,78,000 | 6,42,000 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 37,80,000 | 11,34,000 | 9,45,000 | 9,45,000 | 3,78,000 | 34,02,000 | 3,78,000 |
| M.H. 104 Special Police | | | | | | | |
| S.H. 04 Andhra Pradesh Special Police Units | | | | | | | |
| D.H. 050 Rewards | 6,36,000 | 1,90,800 | 1,59,000 | 1,59,000 | 1,27,200 | 6,36,000 | 0 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 33,89,48,000 | 10,16,84,400 | 8,47,37,000 | 8,47,37,000 | 3,38,95,600 | 30,50,54,000 | 3,38,94,000 |
| S.D.H. 112 Bus Warrants | 1,74,95,000 | 52,48,500 | 43,73,750 | 43,73,750 | 17,50,000 | 1,57,46,000 | 17,49,000 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 35,48,000 | 10,64,400 | 8,87,000 | 8,87,000 | 3,55,600 | 31,94,000 | 3,54,000 |
| S.D.H. 132 Other Office Expenses | 55,00,000 | 16,50,000 | 13,75,000 | 13,75,000 | 5,50,000 | 49,50,000 | 5,50,000 |
| S.D.H. 133 Water and Electricity Charges | 2,50,00,000 | 75,00,000 | 62,50,000 | 62,50,000 | 25,00,000 | 2,25,00,000 | 25,00,000 |
| D.H. 140 Rents, Rates and Taxes | 70,00,000 | 21,00,000 | 17,50,000 | 17,50,000 | 14,00,000 | 70,00,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 37,00,000 | 11,10,000 | 9,25,000 | 9,25,000 | 3,70,000 | 33,30,000 | 3,70,000 |
| D.H. 240 Petrol, Oil and Lubricants | 2,55,10,000 | 76,53,000 | 63,77,500 | 63,77,500 | 25,51,000 | 2,29,59,000 | 25,51,000 |
| D.H. 250 Clothing, Tentage and Store | 3,00,000 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 271 Other Expenditure | 20,00,000 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 1,60,000 | 48,000 | 40,000 | 40,000 | 32,000 | 1,60,000 | 0 |
| S.D.H. 282 Payments to Home Guards | 2,04,39,000 | 61,31,700 | 51,09,750 | 51,09,750 | 20,44,800 | 1,83,96,000 | 20,43,000 |
| S.D.H. 284 Other Payments | 6,00,000 | 1,80,000 | 1,50,000 | 1,50,000 | 1,20,000 | 6,00,000 | 0 |
| D.H. 340 Scholarships and Stipends | 10,00,000 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 | 0 |
| D.H. 410 Secret Service Expenditure | 8,00,000 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 55,60,000 | 16,68,000 | 13,90,000 | 13,90,000 | 5,56,000 | 50,04,000 | 5,56,000 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 1,25,45,000 | 37,63,500 | 31,36,250 | 31,36,250 | 12,59,000 | 1,12,95,000 | 12,50,000 |
| M.H. 109 District Police | | | | | | | |
| S.H. 03 District Police Force | | | | | | | |
| D.H. 050 Rewards | 28,31,000 | 8,49,300 | 7,07,750 | 7,07,750 | 2,83,200 | 25,48,000 | 2,83,000 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 85,00,00,000 | 25,50,00,000 | 21,25,00,000 | 21,25,00,000 | 8,50,00,000 | 76,50,00,000 | 8,50,00,000 |
| S.D.H. 112 Bus Warrants | 22,25,34,000 | 6,67,60,200 | 5,56,33,500 | 5,56,33,500 | 2,22,53,800 | 20,02,81,000 | 2,22,53,000 |
| S.D.H. 115 Conveyance Allowance | 10,00,000 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 6,20,00,000 | 1,86,00,000 | 1,55,00,000 | 1,55,00,000 | 1,24,00,000 | 6,20,00,000 | 0 |
| S.D.H. 132 Other Office Expenses | 2,50,00,000 | 75,00,000 | 62,50,000 | 62,50,000 | 25,00,000 | 2,25,00,000 | 25,00,000 |
| S.D.H. 133 Water and Electricity Charges | 18,72,91,000 | 5,61,87,300 | 4,68,22,750 | 4,68,22,750 | 1,87,29,200 | 16,85,62,000 | 1,87,29,000 |
| S.D.H. 134 Hiring of Private Vehicles | 1,12,92,000 | 33,87,600 | 28,23,000 | 28,23,000 | 11,29,400 | 1,01,63,000 | 11,29,000 |
| D.H. 140 Rents, Rates and Taxes | 6,00,00,000 | 1,80,00,000 | 1,50,00,000 | 1,50,00,000 | 60,00,000 | 5,40,00,000 | 60,00,000 |
| D.H. 160 Publications | 25,00,000 | 7,50,000 | 6,25,000 | 6,25,000 | 2,50,000 | 22,50,000 | 2,50,000 |
| D.H. 200 Other Administrative Expenses | 2,00,000 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 54,97,000 | 16,49,100 | 13,74,250 | 13,74,250 | 5,50,400 | 49,48,000 | 5,49,000 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 230 Cost of Ration/Diet Charges | 3,00,00,000 | 90,00,000 | 75,00,000 | 75,00,000 | 30,00,000 | 2,70,00,000 | 30,00,000 |
| D.H. 240 Petrol, Oil and Lubricants | 38,00,00,000 | 11,40,00,000 | 9,50,00,000 | 9,50,00,000 | 3,80,00,000 | 34,20,00,000 | 3,80,00,000 |
| D.H. 250 Clothing, Tentage and Store | 1,50,00,000 | 45,00,000 | 37,50,000 | 37,50,000 | 30,00,000 | 1,50,00,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 271 Other Expenditure | 20,00,000 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 2,14,000 | 64,200 | 53,500 | 53,500 | 42,800 | 2,14,000 | 0 |
| S.D.H. 282 Payments to Home Guards | 1,60,97,60,000 | 48,29,28,000 | 40,24,40,000 | 40,24,40,000 | 16,09,92,000 | 1,44,88,00,000 | 16,09,60,000 |
| S.D.H. 284 Other Payments | 7,00,000 | 2,10,000 | 1,75,000 | 1,75,000 | 1,40,000 | 7,00,000 | 0 |
| D.H. 410 Secret Service Expenditure | 1,00,00,000 | 27,00,000 | 25,00,000 | 25,00,000 | 23,00,000 | 1,00,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 88,76,000 | 26,62,800 | 22,19,000 | 22,19,000 | 8,88,200 | 79,89,000 | 8,87,000 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 1,50,00,000 | 45,00,000 | 37,50,000 | 37,50,000 | 15,00,000 | 1,35,00,000 | 15,00,000 |
| S.H. 05 Station House Officers | | | | | | | |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 132 Other Office Expenses | 4,80,52,000 | 1,44,15,600 | 1,20,13,000 | 1,20,13,000 | 96,10,400 | 4,80,52,000 | 0 |
| M.H. 111 Railway Police | | | | | | | |
| S.H. 04 Railway Police | | | | | | | |
| D.H. 050 Rewards | 1,05,000 | 31,500 | 26,250 | 26,250 | 21,000 | 1,05,000 | 0 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 3,28,41,000 | 98,52,300 | 82,10,250 | 82,10,250 | 32,84,200 | 2,95,57,000 | 32,84,000 |
| S.D.H. 112 Bus Warrants | 22,00,000 | 6,60,000 | 5,50,000 | 5,50,000 | 2,20,000 | 19,80,000 | 2,20,000 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 25,00,000 | 7,50,000 | 6,25,000 | 6,25,000 | 2,50,000 | 22,50,000 | 2,50,000 |
| S.D.H. 132 Other Office Expenses | 15,60,000 | 4,68,000 | 3,90,000 | 3,90,000 | 1,56,000 | 14,04,000 | 1,56,000 |
| S.D.H. 133 Water and Electricity Charges | 35,00,000 | 10,50,000 | 8,75,000 | 8,75,000 | 3,50,000 | 31,50,000 | 3,50,000 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 2,60,000 | 78,000 | 65,000 | 65,000 | 26,000 | 2,34,000 | 26,000 |
| D.H. 240 Petrol, Oil and Lubricants | 64,21,000 | 19,26,300 | 16,05,250 | 16,05,250 | 6,42,200 | 57,79,000 | 6,42,000 |
| D.H. 410 Secret Service Expenditure | 3,00,000 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 9,11,000 | 2,73,300 | 2,27,750 | 2,27,750 | 1,82,200 | 9,11,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 10,00,000 | 3,00,000 | 2,50,000 | 2,50,000 | 1,00,000 | 9,00,000 | 1,00,000 |
| M.H. 113 Welfare of Police Personnel | | | | | | | |
| S.H. 04 Welfare of Police Personnel | | | | | | | |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 212 Drugs and Medicines | 1,42,65,000 | 42,79,500 | 35,66,250 | 35,66,250 | 28,53,000 | 1,42,65,000 | 0 |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 2,24,00,000 | 67,20,000 | 56,00,000 | 56,00,000 | 44,80,000 | 2,24,00,000 | 0 |
| M.H. 114 Wireless and Computers | | | | | | | |
| S.H. 04 Police Communications and Computer Services | | | | | | | |
| D.H. 050 Rewards | 3,45,000 | 1,03,500 | 86,250 | 86,250 | 69,000 | 3,45,000 | 0 |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,59,82,000 | 47,94,600 | 39,95,500 | 39,95,500 | 15,98,400 | 1,43,84,000 | 15,98,000 |
| S.D.H. 112 Bus Warrants | 43,00,000 | 12,90,000 | 10,75,000 | 10,75,000 | 4,30,000 | 38,70,000 | 4,30,000 |
| S.D.H. 115 Conveyance Allowance | 85,000 | 25,500 | 21,250 | 21,250 | 17,000 | 85,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 37,68,000 | 11,30,400 | 9,42,000 | 9,42,000 | 7,53,600 | 37,68,000 | 0 |
| S.D.H. 132 Other Office Expenses | 70,00,000 | 21,00,000 | 17,50,000 | 17,50,000 | 7,00,000 | 63,00,000 | 7,00,000 |
| S.D.H. 133 Water and Electricity Charges | 1,50,000 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | 6,00,000 | 1,80,000 | 1,50,000 | 1,50,000 | 1,20,000 | 6,00,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 284 Other Payments | 2,95,00,000 | 88,50,000 | 73,75,000 | 73,75,000 | 59,00,000 | 2,95,00,000 | 0 |
| D.H. 410 Secret Service Expenditure | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 8,50,000 | 2,55,000 | 2,12,500 | 2,12,500 | 85,000 | 7,65,000 | 85,000 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 6,00,000 | 1,80,000 | 1,50,000 | 1,50,000 | 60,000 | 5,40,000 | 60,000 |
| M.H. 116 Forensic Science | | | | | | | |
| S.H. 04 Forensic Science Laboratory | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 5,00,000 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 8,00,000 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 | 0 |
| S.D.H. 132 Other Office Expenses | 8,08,000 | 2,42,400 | 2,02,000 | 2,02,000 | 1,61,600 | 8,08,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 17,50,000 | 5,25,000 | 4,37,500 | 4,37,500 | 3,50,000 | 17,50,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 49,07,000 | 14,72,100 | 12,26,750 | 12,26,750 | 9,81,400 | 49,07,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 2,00,000 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 284 Other Payments | 10,00,000 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 2,00,000 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 | 0 |
| M.H. 800 Other Expenditure | | | | | | | |
| S.H. 74 Buildings | | | | | | | |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 20,00,00,000 | 6,00,00,000 | 5,00,00,000 | 5,00,00,000 | 4,00,00,000 | 20,00,00,000 | 0 |
| M.J.H. 2235 Social Security and Welfare | | | | | | | |
| S.M.H. 60 Other Social Security and Welfare Programmes | | | | | | | |
| M.H. 200 Other Programmes | | | | | | | |
| S.H. 09 Ex-gratia to Legal Heirs of suicide Depositors of Agri Gold group of companies | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 5,00,00,000 | 1,50,00,000 | 1,25,00,000 | 1,25,00,000 | 50,00,000 | 4,50,00,000 | 50,00,000 |
| M.J.H. 4055 Capital Outlay on Police | | | | | | | |
| M.H. 789 Special Component Plan for Scheduled Castes | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 10 Training to the Police Personal under Prevention of Atrocity Act Implementation | | | | | | | |
| D.H. 200 Other Administrative Expenses | 1,00,00,000 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 | 0 |
| M.H. 796 Tribal Areas Sub-Plan | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 10 Training to the Police Personal under Prevention of Atrocity Act Implementation | 24,00,000 | 7,20,000 | 6,00,000 | 6,00,000 | 4,80,000 | 24,00,000 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Total** | **4,98,95,97,000** | **1,49,62,42,400** | **1,24,73,99,250** | **1,24,13,58,250** | **56,25,70,100** | **4,54,75,70,000** | **44,20,27,000** |

# DDO Annexure

**Department:** Director General & Inspector General of Police

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000010001210212VN | 01011002001 | 39,000 | 0 | 0 | 0 | 39,000 |
| 2055000010001210212VN | 02011002002 | 52,000 | 0 | 0 | 0 | 52,000 |
| 2055000010001210212VN | 03011002002 | 39,000 | 0 | 0 | 0 | 39,000 |
| 2055000010001210212VN | 03121002019 | 20,000 | 0 | 0 | 0 | 20,000 |
| 2055000010001210212VN | 04011002001 | 46,000 | 0 | 0 | 0 | 46,000 |
| 2055000010001210212VN | 05011002001 | 52,000 | 0 | 0 | 0 | 52,000 |
| 2055000010001210212VN | 05161002001 | 85,000 | 0 | 0 | 0 | 85,000 |
| 2055000010001210212VN | 06011002003 | 59,000 | 0 | 0 | 0 | 59,000 |
| 2055000010001210212VN | 06011002024 | 33,000 | 0 | 0 | 0 | 33,000 |
| 2055000010001210212VN | 07011002001 | 39,000 | 0 | 0 | 0 | 39,000 |
| 2055000010001210212VN | 08011002005 | 65,000 | 0 | 0 | 0 | 65,000 |
| 2055000010001210212VN | 09011002001 | 65,000 | 0 | 0 | 0 | 65,000 |
| 2055000010001210212VN | 10011002005 | 39,000 | 0 | 0 | 0 | 39,000 |
| 2055000010001210212VN | 11011002001 | 46,000 | 0 | 0 | 0 | 46,000 |
| 2055000010001210212VN | 11161002020 | 46,000 | 0 | 0 | 0 | 46,000 |
| 2055000010001210212VN | 12011002001 | 65,000 | 0 | 0 | 0 | 65,000 |
| 2055000010001210212VN | 22011002001 | 52,000 | 0 | 0 | 0 | 52,000 |
| 2055000010001210212VN | 27001002015 | 65,000 | 50,000 | 0 | 0 | 1,15,000 |
| 2055001040004280281VN | 10011002019 | 25,000 | 0 | 0 | 0 | 25,000 |
| 2055001090003280281VN | 22011002001 | 25,000 | 0 | 0 | 0 | 25,000 |
| 2055000030004340000VN | 01011002001 | 9,00,000 | 4,82,000 | 0 | 0 | 13,82,000 |
| 2055000030004340000VN | 05011002001 | 9,00,000 | 4,45,000 | 0 | 0 | 13,45,000 |
| 2055000030004340000VN | 07011002001 | 9,00,000 | 4,74,000 | 0 | 0 | 13,74,000 |
| 2055000030004340000VN | 07011002015 | 26,00,000 | 19,00,000 | 0 | 0 | 45,00,000 |
| 2055000030004340000VN | 08011002005 | 9,00,000 | 10,44,000 | 0 | 0 | 19,44,000 |
| 2055000030004340000VN | 08101002001 | 10,00,000 | 7,69,000 | 0 | 0 | 17,69,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000030004340000VN | 09011002001 | 6,00,000 | 5,61,000 | 0 | 0 | 11,61,000 |
| 2055000030004340000VN | 09011002003 | 8,00,000 | 7,20,000 | 0 | 0 | 15,20,000 |
| 2055000030004340000VN | 12131002001 | 9,00,000 | 8,00,000 | 0 | 0 | 17,00,000 |
| 2055000030004340000VN | 22011002002 | 9,00,000 | 5,85,000 | 0 | 0 | 14,85,000 |
| 2055000010001280282VN | 27001002014 | 37,58,400 | 31,32,000 | 31,09,600 | 0 | 1,00,00,000 |
| 2055000010003110111VN | 27001002003 | 5,46,000 | 4,55,000 | 3,19,000 | 0 | 13,20,000 |
| 2055000010003130133VN | 27001002003 | 3,75,000 | 3,12,500 | 2,62,500 | 0 | 9,50,000 |
| 2055001040004130131VN | 10011002019 | 1,52,000 | 1,14,000 | 1,14,000 | 0 | 3,80,000 |
| 2055001040004130131VN | 12131002001 | 1,20,000 | 90,000 | 90,000 | 0 | 3,00,000 |
| 2055001040004130131VN | 22011002002 | 80,000 | 60,000 | 60,000 | 0 | 2,00,000 |
| 2055001040004130131VN | 27001002003 | 40,000 | 77,000 | 77,000 | 0 | 1,94,000 |
| 2055001040004130131VN | 27001002013 | 1,28,000 | 96,000 | 96,000 | 0 | 3,20,000 |
| 2055001040004130132VN | 22011002002 | 2,00,000 | 1,50,000 | 1,50,000 | 0 | 5,00,000 |
| 2055001040004130132VN | 27001002003 | 1,55,000 | 1,12,500 | 1,82,500 | 0 | 4,50,000 |
| 2055001040004130132VN | 27001002013 | 3,00,000 | 3,00,000 | 2,50,000 | 0 | 8,50,000 |
| 2055001040004130133VN | 03011002005 | 10,000 | 10,000 | 10,000 | 0 | 30,000 |
| 2055001040004130133VN | 08101002001 | 5,80,000 | 4,35,000 | 4,35,000 | 0 | 14,50,000 |
| 2055001040004130133VN | 09011002003 | 15,20,000 | 11,40,000 | 11,40,000 | 0 | 38,00,000 |
| 2055001040004130133VN | 09011002005 | 10,000 | 7,500 | 7,500 | 0 | 25,000 |
| 2055001040004130133VN | 10011002019 | 3,00,000 | 3,30,000 | 2,70,000 | 0 | 9,00,000 |
| 2055001040004130133VN | 12131002001 | 8,40,000 | 6,30,000 | 6,30,000 | 0 | 21,00,000 |
| 2055001040004130133VN | 22011002002 | 18,00,000 | 13,50,000 | 13,50,000 | 0 | 45,00,000 |
| 2055001040004130133VN | 27001002013 | 65,500 | 60,000 | 54,500 | 0 | 1,80,000 |
| 2055001040004210211VN | 12131002001 | 2,00,000 | 1,20,000 | 30,000 | 0 | 3,50,000 |
| 2055001040004210211VN | 22011002002 | 2,00,000 | 1,50,000 | 1,50,000 | 0 | 5,00,000 |
| 2055001040004210211VN | 27001002003 | 41,000 | 97,500 | 1,91,500 | 0 | 3,30,000 |
| 2055001040004240000VN | 10011002019 | 10,00,000 | 7,50,000 | 7,50,000 | 0 | 25,00,000 |
| 2055001040004240000VN | 12131002001 | 9,60,000 | 7,20,000 | 7,20,000 | 0 | 24,00,000 |
| 2055001040004240000VN | 22011002002 | 10,00,000 | 7,50,000 | 7,50,000 | 0 | 25,00,000 |
| 2055001040004240000VN | 27001002013 | 4,23,000 | 5,72,500 | 5,04,500 | 0 | 15,00,000 |
| 2055001040004280282VN | 08101002001 | 1,20,000 | 90,000 | 90,000 | 0 | 3,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001040004280282VN | 09011002003 | 10,00,000 | 10,00,000 | 11,00,000 | 0 | 31,00,000 |
| 2055001040004280282VN | 10011002019 | 10,00,000 | 7,50,000 | 7,00,000 | 0 | 24,50,000 |
| 2055001040004280282VN | 12131002001 | 10,00,000 | 4,00,000 | 4,00,000 | 0 | 18,00,000 |
| 2055001040004280282VN | 22011002002 | 11,71,700 | 11,69,750 | 9,08,550 | 0 | 32,50,000 |
| 2055001040004500503VN | 03011002003 | 2,20,000 | 1,65,000 | 1,65,000 | 0 | 5,50,000 |
| 2055001040004500503VN | 06081002001 | 1,52,000 | 1,14,000 | 1,14,000 | 0 | 3,80,000 |
| 2055001040004500503VN | 08101002001 | 2,20,000 | 1,65,000 | 1,65,000 | 0 | 5,50,000 |
| 2055001040004500503VN | 09011002003 | 1,60,000 | 1,20,000 | 1,20,000 | 0 | 4,00,000 |
| 2055001040004500503VN | 09011002005 | 16,000 | 12,000 | 12,000 | 0 | 40,000 |
| 2055001040004500503VN | 10011002019 | 2,40,000 | 1,80,000 | 1,80,000 | 0 | 6,00,000 |
| 2055001040004500503VN | 12131002001 | 2,00,000 | 2,00,000 | 2,00,000 | 0 | 6,00,000 |
| 2055001040004500503VN | 22011002002 | 1,72,000 | 1,84,000 | 1,84,000 | 0 | 5,40,000 |
| 2055001040004510511VN | 02011002036 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001040004510511VN | 03011002003 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001040004510511VN | 08101002001 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001040004510511VN | 09011002003 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001040004510511VN | 10011002019 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001040004510511VN | 12131002001 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001040004510511VN | 22011002002 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055001110004130131VN | 10051002001 | 3,58,500 | 2,98,750 | 2,87,750 | 0 | 9,45,000 |
| 2055001110004130132VN | 05161002002 | 2,20,000 | 1,50,000 | 1,30,000 | 0 | 5,00,000 |
| 2055001110004130132VN | 10051002001 | 2,08,000 | 17,000 | 25,000 | 0 | 2,50,000 |
| 2055001110004130132VN | 27001002034 | 40,000 | 35,000 | 35,000 | 0 | 1,10,000 |
| 2055001110004130133VN | 05161002002 | 4,50,000 | 3,75,000 | 3,25,000 | 0 | 11,50,000 |
| 2055001110004210211VN | 05161002002 | 39,000 | 33,000 | 28,000 | 0 | 1,00,000 |
| 2055001110004210211VN | 10051002001 | 39,000 | 32,000 | 29,000 | 0 | 1,00,000 |
| 2055001140004050000VN | 27001002019 | 5,000 | 5,000 | 5,000 | 0 | 15,000 |
| 2055001090003050000VN | 10011002005 | 40,000 | 30,000 | 30,000 | 0 | 1,00,000 |
| 2055001090003050000VN | 11011002001 | 30,000 | 22,500 | 22,500 | 0 | 75,000 |
| 2055001090003050000VN | 11161002020 | 40,000 | 30,000 | 30,000 | 0 | 1,00,000 |
| 2055001090003050000VN | 12011002001 | 40,000 | 30,000 | 30,000 | 0 | 1,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003050000VN | 22011002001 | 40,000 | 30,000 | 30,000 | 0 | 1,00,000 |
| 2055001090003050000VN | 27001002003 | 2,27,100 | 2,05,750 | 2,06,150 | 0 | 6,39,000 |
| 2055001090003110111VN | 10011002005 | 1,75,20,000 | 1,31,40,000 | 1,31,40,000 | 0 | 4,38,00,000 |
| 2055001090003110111VN | 11011002001 | 1,75,20,000 | 1,31,40,000 | 1,31,40,000 | 0 | 4,38,00,000 |
| 2055001090003110111VN | 11161002020 | 1,35,60,000 | 1,01,70,000 | 1,01,70,000 | 0 | 3,39,00,000 |
| 2055001090003110111VN | 22011002001 | 1,34,00,000 | 1,00,50,000 | 1,00,50,000 | 0 | 3,35,00,000 |
| 2055001090003110111VN | 27001002031 | 76,00,000 | 57,00,000 | 57,00,000 | 0 | 1,90,00,000 |
| 2055001090003110112VN | 27001002003 | 2,63,14,000 | 2,16,83,500 | 2,17,83,500 | 0 | 6,97,81,000 |
| 2055001090003110112VN | 27001002031 | 16,00,000 | 15,00,000 | 14,00,000 | 0 | 45,00,000 |
| 2055001090003130132VN | 27001002003 | 10,20,000 | 6,70,000 | 8,10,000 | 0 | 25,00,000 |
| 2055001090003130132VN | 27001002031 | 2,50,000 | 1,25,000 | 1,25,000 | 0 | 5,00,000 |
| 2055001090003130133VN | 27001002003 | 63,67,300 | 45,82,750 | 45,11,950 | 0 | 1,54,62,000 |
| 2055001090003130133VN | 27001002031 | 9,20,000 | 6,90,000 | 6,90,000 | 0 | 23,00,000 |
| 2055001090003280282VN | 01011002001 | 3,30,00,000 | 2,47,50,000 | 2,47,50,000 | 0 | 8,25,00,000 |
| 2055001090003280282VN | 02011002002 | 3,08,00,000 | 2,31,00,000 | 2,31,00,000 | 0 | 7,70,00,000 |
| 2055001090003280282VN | 03121002019 | 1,12,00,000 | 84,00,000 | 84,00,000 | 0 | 2,80,00,000 |
| 2055001090003280282VN | 04011002001 | 3,28,00,000 | 2,46,00,000 | 2,46,00,000 | 0 | 8,20,00,000 |
| 2055001090003280282VN | 05011002001 | 3,20,00,000 | 2,40,00,000 | 2,40,00,000 | 0 | 8,00,00,000 |
| 2055001090003280282VN | 06011002024 | 1,76,40,000 | 1,32,30,000 | 1,32,30,000 | 0 | 4,41,00,000 |
| 2055001090003280282VN | 11011002001 | 2,60,00,000 | 1,95,00,000 | 1,95,00,000 | 0 | 6,50,00,000 |
| 2055001090003280282VN | 11161002020 | 1,88,00,000 | 1,41,00,000 | 1,41,00,000 | 0 | 4,70,00,000 |
| 2055001090003280282VN | 12011002001 | 2,40,38,000 | 3,69,81,000 | 3,69,81,000 | 0 | 9,80,00,000 |
| 2055001090003280282VN | 22011002001 | 2,52,00,000 | 1,89,00,000 | 1,89,00,000 | 0 | 6,30,00,000 |
| 2055001090003160000VN | 01011002001 | 20,000 | 20,000 | 20,000 | 0 | 60,000 |
| 2055001090003160000VN | 03121002019 | 20,000 | 20,000 | 20,000 | 0 | 60,000 |
| 2055001090003160000VN | 05011002001 | 23,000 | 22,000 | 20,000 | 0 | 65,000 |
| 2055001090003160000VN | 11011002001 | 20,000 | 20,000 | 20,000 | 0 | 60,000 |
| 2055001090003160000VN | 22011002001 | 20,000 | 20,000 | 20,000 | 0 | 60,000 |
| 2055001090003160000VN | 27001002031 | 10,000 | 10,000 | 5,000 | 0 | 25,000 |
| 2055001090003240000VN | 02011002002 | 66,50,000 | 62,37,500 | 62,37,500 | 0 | 1,91,25,000 |
| 2055001090003240000VN | 03011002002 | 68,00,000 | 63,50,000 | 63,50,000 | 0 | 1,95,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003240000VN | 03121002019 | 45,00,000 | 33,75,000 | 33,75,000 | 0 | 1,12,50,000 |
| 2055001090003240000VN | 05161002001 | 80,00,000 | 72,50,000 | 72,50,000 | 0 | 2,25,00,000 |
| 2055001090003240000VN | 06011002003 | 70,00,000 | 66,25,000 | 66,25,000 | 0 | 2,02,50,000 |
| 2055001090003240000VN | 06011002024 | 74,96,000 | 56,22,000 | 56,22,000 | 0 | 1,87,40,000 |
| 2055001090003240000VN | 07011002001 | 68,10,000 | 51,07,500 | 51,07,500 | 0 | 1,70,25,000 |
| 2055001090003240000VN | 08011002005 | 66,00,000 | 49,50,000 | 49,50,000 | 0 | 1,65,00,000 |
| 2055001090003240000VN | 11011002001 | 73,80,000 | 55,35,000 | 55,35,000 | 0 | 1,84,50,000 |
| 2055001090003240000VN | 11161002020 | 84,60,000 | 63,45,000 | 63,45,000 | 0 | 2,11,50,000 |
| 2055001090003240000VN | 22011002001 | 49,51,000 | 46,92,000 | 46,92,000 | 0 | 1,43,35,000 |
| 2055000030004050000VN | 07011002015 | 4,000 | 4,000 | 4,000 | 0 | 12,000 |
| 2055000030004110111VN | 07011002015 | 9,00,000 | 6,00,000 | 7,00,000 | 0 | 22,00,000 |
| 2055000030004110111VN | 10011002003 | 9,00,000 | 8,00,000 | 6,00,000 | 0 | 23,00,000 |
| 2055000030004110111VN | 11161002019 | 9,00,000 | 8,00,000 | 7,00,000 | 0 | 24,00,000 |
| 2055000030004110111VN | 22011002010 | 9,00,000 | 8,00,000 | 7,00,000 | 0 | 24,00,000 |
| 2055000030004130131VN | 07011002015 | 80,000 | 60,000 | 60,000 | 0 | 2,00,000 |
| 2055000030004130131VN | 10011002003 | 1,83,600 | 43,200 | 43,200 | 0 | 2,70,000 |
| 2055000030004130131VN | 11161002019 | 80,000 | 60,000 | 60,000 | 0 | 2,00,000 |
| 2055000030004130131VN | 22011002010 | 80,000 | 60,000 | 60,000 | 0 | 2,00,000 |
| 2055000030004130132VN | 07011002015 | 3,20,000 | 2,40,000 | 2,40,000 | 0 | 8,00,000 |
| 2055000030004130132VN | 11161002019 | 4,30,000 | 3,85,000 | 3,85,000 | 0 | 12,00,000 |
| 2055000030004130132VN | 22011002010 | 2,50,000 | 2,50,000 | 2,00,000 | 0 | 7,00,000 |
| 2055000030004130132VN | 27001002036 | 1,00,000 | 50,000 | 50,000 | 0 | 2,00,000 |
| 2055000030004130133VN | 07011002015 | 8,00,000 | 6,00,000 | 6,00,000 | 0 | 20,00,000 |
| 2055000030004130133VN | 10011002003 | 8,00,000 | 6,00,000 | 6,00,000 | 0 | 20,00,000 |
| 2055000030004130133VN | 11161002019 | 8,00,000 | 6,00,000 | 6,00,000 | 0 | 20,00,000 |
| 2055000030004130133VN | 22011002010 | 6,00,000 | 4,50,000 | 4,50,000 | 0 | 15,00,000 |
| 2055000030004200000VN | 07011002015 | 40,000 | 30,000 | 30,000 | 0 | 1,00,000 |
| 2055000030004200000VN | 10011002003 | 80,000 | 60,000 | 60,000 | 0 | 2,00,000 |
| 2055000030004200000VN | 11161002019 | 32,000 | 24,000 | 24,000 | 0 | 80,000 |
| 2055000030004200000VN | 22011002010 | 80,000 | 60,000 | 60,000 | 0 | 2,00,000 |
| 2055000030004200000VN | 27001002036 | 8,18,000 | 5,91,000 | 5,91,000 | 0 | 20,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000030004210211VN | 07011002015 | 1,40,000 | 1,05,000 | 1,05,000 | 0 | 3,50,000 |
| 2055000030004210211VN | 10011002003 | 3,50,000 | 1,25,000 | 1,25,000 | 0 | 6,00,000 |
| 2055000030004210211VN | 11161002019 | 3,50,000 | 1,25,000 | 1,25,000 | 0 | 6,00,000 |
| 2055000030004210211VN | 22011002010 | 1,44,000 | 63,000 | 63,000 | 0 | 2,70,000 |
| 2055000030004280284VN | 07011002015 | 3,50,000 | 75,000 | 75,000 | 0 | 5,00,000 |
| 2055000030004280284VN | 10011002003 | 3,50,000 | 75,000 | 75,000 | 0 | 5,00,000 |
| 2055000030004280284VN | 11161002019 | 3,50,000 | 75,000 | 75,000 | 0 | 5,00,000 |
| 2055000030004280284VN | 22011002010 | 3,50,000 | 75,000 | 75,000 | 0 | 5,00,000 |
| 2055000030004280284VN | 27001002036 | 8,50,000 | 5,75,000 | 5,75,000 | 0 | 20,00,000 |
| 2055000030004500503VN | 07011002015 | 2,80,000 | 2,10,000 | 2,10,000 | 0 | 7,00,000 |
| 2055000030004500503VN | 10011002003 | 6,80,000 | 5,10,000 | 5,10,000 | 0 | 17,00,000 |
| 2055000030004500503VN | 11161002019 | 4,80,000 | 3,60,000 | 3,60,000 | 0 | 12,00,000 |
| 2055000030004500503VN | 22011002010 | 2,86,000 | 1,57,000 | 1,57,000 | 0 | 6,00,000 |
| 2055000030004500503VN | 27001002036 | 2,00,000 | 1,50,000 | 1,50,000 | 0 | 5,00,000 |
| 2055000030004510511VN | 07011002015 | 1,60,000 | 1,20,000 | 1,20,000 | 0 | 4,00,000 |
| 2055000030004510511VN | 10011002003 | 1,60,000 | 1,20,000 | 1,20,000 | 0 | 4,00,000 |
| 2055000030004510511VN | 11161002019 | 1,72,000 | 1,29,000 | 1,29,000 | 0 | 4,30,000 |
| 2055000030004510511VN | 22011002010 | 2,20,000 | 1,65,000 | 1,65,000 | 0 | 5,50,000 |
| 2055000030004340000VN | 03011002003 | 8,00,000 | 7,68,000 | 2,00,000 | 0 | 17,68,000 |
| 2055000030004340000VN | 03121002019 | 10,00,000 | 6,47,000 | 2,00,000 | 0 | 18,47,000 |
| 2055000030004340000VN | 04011002001 | 8,00,000 | 6,53,000 | 2,00,000 | 0 | 16,53,000 |
| 2055000030004340000VN | 10011002003 | 40,00,000 | 42,84,000 | 73,16,000 | 0 | 1,56,00,000 |
| 2055000030004340000VN | 10011002005 | 4,00,000 | 5,50,000 | 70,000 | 0 | 10,20,000 |
| 2055000030004340000VN | 11011002001 | 4,00,000 | 8,00,000 | 4,80,000 | 0 | 16,80,000 |
| 2055000030004340000VN | 11161002019 | 30,00,000 | 30,00,000 | 8,00,000 | 0 | 68,00,000 |
| 2055000030004340000VN | 12011002001 | 4,00,000 | 3,68,000 | 7,92,000 | 0 | 15,60,000 |
| 2055000030004340000VN | 22011002010 | 25,00,000 | 9,00,000 | 8,00,000 | 0 | 42,00,000 |
| 2055000010001050000VN | 27001002003 | 49,53,300 | 41,27,750 | 24,47,750 | 33,02,200 | 1,48,31,000 |
| 2055000010001110111VN | 27001002003 | 9,00,000 | 7,50,000 | 7,50,000 | 6,00,000 | 30,00,000 |
| 2055000010001110112VN | 27001002003 | 0 | 0 | 1,00,000 | 5,80,000 | 6,80,000 |
| 2055000010001110115VN | 27001002003 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 205500001000112012 1VN | 27001002003 | 4,50,000 | 3,75,000 | 3,75,000 | 3,00,000 | 15,00,000 |
| 20550000100011301 31VN | 27001002003 | 18,23,400 | 15,19,500 | 7,69,500 | 12,15,600 | 53,28,000 |
| 20550000100011301 32VN | 27001002003 | 19,80,000 | 16,50,000 | 16,50,000 | 2,20,000 | 55,00,000 |
| 20550000100011301 33VN | 27001002003 | 23,40,000 | 22,70,000 | 23,70,000 | 8,20,000 | 78,00,000 |
| 20550000100011400 00VN | 27001002003 | 11,00,000 | 6,75,000 | 6,75,000 | 3,97,000 | 28,47,000 |
| 20550000100011600 00VN | 27001002003 | 6,30,000 | 5,25,000 | 5,25,000 | 2,10,000 | 18,90,000 |
| 20550000100012000 00VN | 27001002003 | 6,30,000 | 5,25,000 | 5,25,000 | 2,10,000 | 18,90,000 |
| 20550000100012102 11VN | 27001002003 | 2,88,000 | 2,40,000 | 2,40,000 | 1,92,000 | 9,60,000 |
| 20550000100012200 00VN | 27001002003 | 17,70,000 | 14,75,000 | 14,75,000 | 11,80,000 | 59,00,000 |
| 20550000100012400 00VN | 27001002003 | 0 | 0 | 0 | 87,09,000 | 87,09,000 |
| 20550000100012702 71VN | 27001002003 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 20550000100012702 72VN | 27001002003 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 20550000100012802 81VN | 27001002003 | 5,07,000 | 4,22,500 | 4,22,500 | 1,19,000 | 14,71,000 |
| 20550000100012802 82VN | 27001002003 | 0 | 0 | 22,400 | 12,53,600 | 12,76,000 |
| 20550000100012802 84VN | 27001002003 | 47,500 | 37,500 | 37,500 | 27,500 | 1,50,000 |
| 20550000100013103 12VN | 27001002003 | 21,69,600 | 18,08,000 | 18,08,000 | 14,46,400 | 72,32,000 |
| 20550000100014100 00VN | 27001002003 | 40,00,000 | 35,00,000 | 35,00,000 | 30,00,000 | 1,40,00,000 |
| 20550000100015005 03VN | 27001002003 | 40,50,000 | 33,75,000 | 33,75,000 | 12,00,000 | 1,20,00,000 |
| 20550000100012102 12VN | 27001002003 | 20,93,000 | 24,50,000 | 25,00,000 | 20,00,000 | 90,43,000 |
| 20550011300042102 12VN | 27001002003 | 42,79,500 | 35,66,250 | 35,66,250 | 28,53,000 | 1,42,65,000 |
| 20550011300043103 12VN | 27001002003 | 67,20,000 | 56,00,000 | 56,00,000 | 44,80,000 | 2,24,00,000 |
| 20550011600041101 11VN | 27001002003 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 20550011600041301 31VN | 27001002003 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 |
| 20550011600041301 33VN | 27001002003 | 5,25,000 | 4,37,500 | 4,37,500 | 3,50,000 | 17,50,000 |
| 20550011600042102 11VN | 27001002003 | 14,72,100 | 12,26,750 | 12,26,750 | 9,81,400 | 49,07,000 |
| 20550011600042702 72VN | 27001002003 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 20550011600042802 84VN | 27001002003 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 20550011600045005 03VN | 27001002003 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 20550080000742702 72VN | 27001002003 | 6,00,00,000 | 5,00,00,000 | 5,00,00,000 | 4,00,00,000 | 20,00,00,000 |
| 20550000100101301 33VN | 27001002003 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 |
| 20550000100102102 11VN | 27001002003 | 48,000 | 40,000 | 40,000 | 32,000 | 1,60,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000010010230000VN | 27001002003 | 9,00,200 | 7,51,000 | 7,51,000 | 5,97,800 | 30,00,000 |
| 2055000010010240000VN | 27001002003 | 10,72,500 | 8,93,750 | 8,93,750 | 7,15,000 | 35,75,000 |
| 2055000010010410000VN | 27001002003 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 |
| 2055000010003110111VN | 09011002001 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003120121VN | 27001002003 | 75,000 | 62,500 | 62,500 | 50,000 | 2,50,000 |
| 2055000010003130131VN | 27001002003 | 4,24,200 | 3,53,500 | 3,53,500 | 56,800 | 11,88,000 |
| 2055000010003130132VN | 27001002003 | 15,60,000 | 13,00,000 | 13,00,000 | 3,40,000 | 45,00,000 |
| 2055000010003140000VN | 27001002003 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055000010003280281VN | 27001002003 | 15,000 | 12,500 | 12,500 | 10,000 | 50,000 |
| 2055000010003410000VN | 27001002003 | 6,000 | 8,000 | 6,000 | 4,000 | 24,000 |
| 2055001040004050000VN | 27001002003 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001040004110112VN | 27001002003 | 20,98,500 | 17,48,750 | 12,88,750 | 1,10,000 | 52,46,000 |
| 2055001040004130133VN | 27001002003 | 0 | 3,08,750 | 3,74,250 | 9,17,000 | 16,00,000 |
| 2055001040004240000VN | 27001002003 | 0 | 0 | 0 | 3,59,000 | 3,59,000 |
| 2055001040004270271VN | 27001002003 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 |
| 2055001040004280281VN | 27001002003 | 23,000 | 40,000 | 40,000 | 32,000 | 1,35,000 |
| 2055001040004280284VN | 27001002003 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 |
| 2055001040004280282VN | 27001002003 | 0 | 0 | 0 | 14,46,000 | 14,46,000 |
| 2055001040004340000VN | 27001002003 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055001040004410000VN | 27001002003 | 40,000 | 1,00,000 | 1,00,000 | 1,10,000 | 3,50,000 |
| 2055001040004500503VN | 27001002003 | 0 | 0 | 0 | 4,44,000 | 4,44,000 |
| 2055001040004510511VN | 27001002003 | 9,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 39,00,000 |
| 2055001110004130132VN | 27001002003 | 0 | 1,88,000 | 2,00,000 | 1,56,000 | 5,44,000 |
| 2055001110004210211VN | 27001002003 | 0 | 0 | 8,000 | 26,000 | 34,000 |
| 2055001110004510511VN | 27001002003 | 1,65,000 | 1,25,000 | 1,50,000 | 10,000 | 4,50,000 |
| 2055001090005130132VN | 09011002001 | 11,02,200 | 9,18,500 | 9,18,500 | 7,34,800 | 36,74,000 |
| 2055001140004050000VN | 27001002003 | 53,500 | 43,750 | 43,750 | 39,000 | 1,80,000 |
| 2055001140004110112VN | 27001002003 | 6,60,000 | 5,50,000 | 5,50,000 | 10,000 | 17,70,000 |
| 2055001140004140000VN | 27001002003 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001140004410000VN | 27001002003 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 |
| 2055001140004510511VN | 27001002003 | 1,65,000 | 1,37,500 | 1,37,500 | 50,000 | 4,90,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003050000VN | 09011002001 | 24,000 | 20,000 | 21,000 | 15,000 | 80,000 |
| 2055001090003110111VN | 09011002001 | 2,00,00,000 | 2,05,50,000 | 2,05,50,000 | 74,00,000 | 6,85,00,000 |
| 2055001090003110112VN | 09011002001 | 36,00,000 | 30,00,000 | 30,00,000 | 24,00,000 | 1,20,00,000 |
| 2055001090003130132VN | 09011002001 | 4,00,000 | 3,50,000 | 3,50,000 | 2,00,000 | 13,00,000 |
| 2055001090003130133VN | 09011002001 | 35,00,000 | 30,00,000 | 30,00,000 | 19,00,000 | 1,14,00,000 |
| 2055001090003410000VN | 09011002001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 |
| 2055001090003410000VN | 27001002003 | 7,50,000 | 6,00,000 | 6,00,000 | 4,50,000 | 24,00,000 |
| 2055001090003280284VN | 27001002003 | 2,10,000 | 1,75,000 | 1,75,000 | 1,40,000 | 7,00,000 |
| 2055001090003280281VN | 27001002003 | 39,200 | 53,500 | 53,500 | 42,800 | 1,89,000 |
| 2055001090003250000VN | 27001002003 | 45,00,000 | 37,50,000 | 37,50,000 | 30,00,000 | 1,50,00,000 |
| 2055001090003200000VN | 27001002003 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001090003270271VN | 27001002003 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 |
| 2055001090003130134VN | 09011002001 | 2,50,000 | 2,00,000 | 2,10,000 | 90,000 | 7,50,000 |
| 2055001090003140000VN | 09011002001 | 6,00,000 | 6,00,000 | 6,00,000 | 2,00,000 | 20,00,000 |
| 2055001090003280282VN | 27001002003 | 0 | 0 | 0 | 97,00,000 | 97,00,000 |
| 2055001090003160000VN | 09011002001 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 27001002003 | 1,27,000 | 28,000 | 40,000 | 55,000 | 2,50,000 |
| 2055001090003210211VN | 09011002001 | 90,000 | 80,000 | 80,000 | 50,000 | 3,00,000 |
| 2055001090003210211VN | 27001002003 | 1,93,100 | 81,250 | 83,250 | 19,400 | 3,77,000 |
| 2055001090003240000VN | 27001002003 | 0 | 0 | 0 | 1,20,00,000 | 1,20,00,000 |
| 2055001090003230000VN | 27001002003 | 62,30,000 | 50,65,000 | 50,65,000 | 18,56,000 | 1,82,16,000 |
| 2055000030004110111VN | 27001002003 | 0 | 0 | 3,00,000 | 12,00,000 | 15,00,000 |
| 2055000030004130131VN | 27001002003 | 0 | 1,29,800 | 1,29,800 | 1,41,400 | 4,01,000 |
| 2055000030004130132VN | 27001002003 | 0 | 0 | 0 | 4,00,000 | 4,00,000 |
| 2055000030004130133VN | 27001002003 | 0 | 2,50,000 | 2,50,000 | 10,00,000 | 15,00,000 |
| 2055000030004200000VN | 27001002003 | 0 | 1,10,000 | 1,10,000 | 3,50,000 | 5,70,000 |
| 2055000030004210211VN | 27001002003 | 0 | 4,02,000 | 4,02,000 | 3,28,000 | 11,32,000 |
| 2055000030004270271VN | 27001002003 | 10,36,500 | 8,63,750 | 8,63,750 | 6,91,000 | 34,55,000 |
| 2055000030004280282VN | 27001002003 | 0 | 0 | 0 | 11,00,000 | 11,00,000 |
| 2055000030004280284VN | 27001002003 | 0 | 10,00,000 | 10,00,000 | 7,50,000 | 27,50,000 |
| 2055000030004500503VN | 27001002003 | 0 | 2,18,000 | 2,18,000 | 6,42,000 | 10,78,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000030004510511VN | 27001002003 | 4,22,000 | 4,11,000 | 4,11,000 | 3,78,000 | 16,22,000 |
| 2055000030004340000VN | 27001002003 | 0 | 0 | 88,92,000 | 79,00,000 | 1,67,92,000 |
| 2055000010001050000VN | 27001002014 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010001050000VN | 27001002028 | 15,000 | 12,500 | 12,500 | 10,000 | 50,000 |
| 2055000010001110111VN | 27001002014 | 69,75,000 | 58,12,500 | 30,00,000 | 42,12,500 | 2,00,00,000 |
| 2055000010001110111VN | 27001002028 | 18,75,000 | 15,62,500 | 11,25,000 | 16,87,500 | 62,50,000 |
| 2055000010001110112VN | 27001002014 | 10,32,000 | 8,60,000 | 4,00,000 | 1,08,000 | 24,00,000 |
| 2055000010001110112VN | 27001002028 | 48,000 | 40,000 | 40,000 | 32,000 | 1,60,000 |
| 2055000010001130131VN | 27001002014 | 3,60,000 | 3,00,000 | 3,00,000 | 2,40,000 | 12,00,000 |
| 2055000010001130131VN | 27001002028 | 78,000 | 65,000 | 65,000 | 52,000 | 2,60,000 |
| 2055000010001130132VN | 27001002014 | 11,40,000 | 9,50,000 | 9,50,000 | 7,60,000 | 38,00,000 |
| 2055000010001130132VN | 27001002028 | 1,80,000 | 1,50,000 | 1,50,000 | 1,20,000 | 6,00,000 |
| 2055000010001130133VN | 27001002014 | 13,44,000 | 8,00,000 | 7,00,000 | 3,36,000 | 31,80,000 |
| 2055000010001130133VN | 27001002028 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 |
| 2055000010001140000VN | 27001002014 | 4,30,000 | 6,00,000 | 6,00,000 | 6,23,000 | 22,53,000 |
| 2055000010001240000VN | 27001002028 | 3,45,69,600 | 2,88,08,000 | 2,88,08,000 | 28,14,400 | 9,50,00,000 |
| 2055000010001280281VN | 27001002014 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 2055000010001280284VN | 27001002014 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 |
| 2055000010001410000VN | 27001002014 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 20,00,000 |
| 2055000010001500503VN | 27001002014 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055000010001500503VN | 27001002028 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 2055000010001510511VN | 27001002028 | 90,00,000 | 75,00,000 | 75,00,000 | 30,00,000 | 2,70,00,000 |
| 2055000010007050000VN | 27001002030 | 9,000 | 7,500 | 7,500 | 6,000 | 30,000 |
| 2055000010007110111VN | 27001002030 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 |
| 2055000010007130131VN | 27001002030 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055000010007130132VN | 27001002030 | 1,05,000 | 87,500 | 87,500 | 70,000 | 3,50,000 |
| 2055000010007280281VN | 27001002030 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010007280284VN | 27001002030 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 |
| 2055000010007500503VN | 27001002030 | 13,31,100 | 11,09,250 | 11,09,250 | 8,87,400 | 44,37,000 |
| 2055000010010050000VN | 02011002035 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 |
| 2055000010010110111VN | 02011002035 | 24,00,000 | 20,00,000 | 20,00,000 | 16,00,000 | 80,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000010010110112VN | 02011002035 | 14,100 | 11,750 | 11,750 | 9,400 | 47,000 |
| 2055000010010130131VN | 02011002035 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010010130132VN | 02011002035 | 1,17,900 | 98,250 | 98,250 | 78,600 | 3,93,000 |
| 2055000010010130133VN | 02011002035 | 1,00,000 | 75,000 | 75,000 | 50,000 | 3,00,000 |
| 2055000010010130134VN | 02011002035 | 6,51,900 | 5,43,250 | 5,43,250 | 4,34,600 | 21,73,000 |
| 2055000010010140000VN | 02011002035 | 2,63,100 | 2,19,250 | 2,19,250 | 1,75,400 | 8,77,000 |
| 2055000010010160000VN | 02011002035 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 |
| 2055000010010210211VN | 02011002035 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010010230000VN | 02011002035 | 1,51,000 | 1,25,000 | 1,25,000 | 1,03,000 | 5,04,000 |
| 2055000010010240000VN | 02011002035 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 |
| 2055000010010280282VN | 02011002035 | 57,00,000 | 47,50,000 | 47,50,000 | 38,00,000 | 1,90,00,000 |
| 2055000010010280284VN | 02011002035 | 1,17,600 | 98,000 | 98,000 | 78,400 | 3,92,000 |
| 2055000010010410000VN | 02011002035 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 |
| 2055000010010500503VN | 02011002035 | 3,06,000 | 2,55,000 | 2,55,000 | 2,04,000 | 10,20,000 |
| 2055000010010510511VN | 02011002035 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 2055000010003110111VN | 02011002001 | 1,20,000 | 1,00,000 | 1,16,000 | 64,000 | 4,00,000 |
| 2055000010003110111VN | 03011002002 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003110111VN | 04011002001 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003110111VN | 04011002002 | 1,20,000 | 1,00,000 | 1,20,000 | 60,000 | 4,00,000 |
| 2055000010003110111VN | 05161002001 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055000010003110111VN | 06011002001 | 1,50,000 | 1,25,000 | 1,65,000 | 60,000 | 5,00,000 |
| 2055000010003110111VN | 06011002024 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003110111VN | 07011002001 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003110111VN | 08011002005 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003110111VN | 09011002004 | 1,44,000 | 1,20,000 | 1,50,000 | 66,000 | 4,80,000 |
| 2055000010003110111VN | 10011002002 | 1,50,000 | 1,25,000 | 1,55,000 | 70,000 | 5,00,000 |
| 2055000010003110111VN | 12011002001 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003130131VN | 02011002001 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055000010003130131VN | 04011002002 | 36,000 | 30,000 | 30,000 | 24,000 | 1,20,000 |
| 2055000010003130131VN | 06011002001 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010003130131VN | 09011002004 | 38,400 | 32,000 | 32,000 | 25,600 | 1,28,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000010003130131VN | 10011002002 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000010003130132VN | 02011002001 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010003130132VN | 04011002002 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010003130132VN | 06011002001 | 1,80,000 | 1,50,000 | 1,50,000 | 1,20,000 | 6,00,000 |
| 2055000010003130132VN | 09011002004 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010003130132VN | 10011002002 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055000010003130133VN | 02011002001 | 1,80,000 | 1,50,000 | 1,60,000 | 1,10,000 | 6,00,000 |
| 2055000010003130133VN | 04011002002 | 90,000 | 75,000 | 85,000 | 50,000 | 3,00,000 |
| 2055000010003130133VN | 06011002001 | 60,000 | 50,000 | 60,000 | 30,000 | 2,00,000 |
| 2055000010003130133VN | 09011002004 | 1,35,000 | 1,12,500 | 1,22,500 | 80,000 | 4,50,000 |
| 2055000010003130133VN | 10011002002 | 60,000 | 50,000 | 60,000 | 30,000 | 2,00,000 |
| 2055000010003410000VN | 02011002001 | 6,000 | 6,000 | 6,000 | 6,000 | 24,000 |
| 2055000010003410000VN | 04011002002 | 5,000 | 3,000 | 3,000 | 3,000 | 14,000 |
| 2055000010003410000VN | 06011002001 | 5,000 | 3,000 | 3,000 | 3,000 | 14,000 |
| 2055000010003410000VN | 09011002004 | 5,000 | 3,000 | 3,000 | 3,000 | 14,000 |
| 2055000010003410000VN | 10011002002 | 3,000 | 3,000 | 4,000 | 4,000 | 14,000 |
| 2055001040004050000VN | 02011002036 | 18,000 | 15,000 | 15,000 | 12,000 | 60,000 |
| 2055001040004050000VN | 03011002003 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 |
| 2055001040004050000VN | 06081002001 | 6,000 | 5,000 | 5,000 | 4,000 | 20,000 |
| 2055001040004050000VN | 08101002001 | 14,400 | 12,000 | 12,000 | 9,600 | 48,000 |
| 2055001040004050000VN | 09011002003 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 |
| 2055001040004050000VN | 10011002019 | 20,400 | 17,000 | 17,000 | 13,600 | 68,000 |
| 2055001040004050000VN | 12131002001 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 |
| 2055001040004050000VN | 22011002002 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001040004110111VN | 02011002036 | 1,27,00,000 | 97,50,000 | 1,47,50,000 | 28,00,000 | 4,00,00,000 |
| 2055001040004110111VN | 03011002003 | 1,41,00,000 | 1,17,50,000 | 1,54,73,500 | 56,76,500 | 4,70,00,000 |
| 2055001040004110111VN | 03011002005 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001040004110111VN | 06081002001 | 1,08,90,000 | 1,40,75,000 | 90,75,000 | 22,60,000 | 3,63,00,000 |
| 2055001040004110111VN | 08101002001 | 91,50,000 | 76,25,000 | 76,25,000 | 61,00,000 | 3,05,00,000 |
| 2055001040004110111VN | 09011002003 | 1,53,00,000 | 1,39,73,500 | 1,02,50,000 | 14,76,500 | 4,10,00,000 |
| 2055001040004110111VN | 09011002005 | 46,200 | 38,500 | 38,500 | 30,800 | 1,54,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001040004110111VN | 10011002019 | 1,25,00,000 | 77,50,000 | 77,50,000 | 30,00,000 | 3,10,00,000 |
| 2055001040004110111VN | 12131002001 | 1,37,68,200 | 87,50,000 | 87,50,000 | 37,31,800 | 3,50,00,000 |
| 2055001040004110111VN | 22011002002 | 1,29,00,000 | 1,07,50,000 | 1,07,50,000 | 86,00,000 | 4,30,00,000 |
| 2055001040004110111VN | 27001002013 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055001040004110112VN | 02011002036 | 9,00,000 | 7,50,000 | 10,50,000 | 3,00,000 | 30,00,000 |
| 2055001040004110112VN | 03011002003 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055001040004110112VN | 06081002001 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055001040004110112VN | 08101002001 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 |
| 2055001040004110112VN | 09011002003 | 5,40,000 | 4,50,000 | 6,10,000 | 2,00,000 | 18,00,000 |
| 2055001040004110112VN | 10011002019 | 3,60,000 | 3,00,000 | 3,00,000 | 2,40,000 | 12,00,000 |
| 2055001040004110112VN | 12131002001 | 2,10,000 | 1,75,000 | 1,75,000 | 1,40,000 | 7,00,000 |
| 2055001040004110112VN | 22011002002 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055001040004130131VN | 02011002036 | 72,000 | 60,000 | 60,000 | 48,000 | 2,40,000 |
| 2055001040004130131VN | 03011002003 | 1,53,000 | 1,27,500 | 1,27,500 | 1,02,000 | 5,10,000 |
| 2055001040004130131VN | 03011002005 | 3,000 | 2,500 | 2,500 | 2,000 | 10,000 |
| 2055001040004130131VN | 06081002001 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 2055001040004130131VN | 08101002001 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001040004130131VN | 09011002003 | 94,400 | 75,000 | 75,000 | 55,600 | 3,00,000 |
| 2055001040004130131VN | 09011002005 | 12,000 | 10,000 | 10,000 | 8,000 | 40,000 |
| 2055001040004130132VN | 02011002036 | 1,38,000 | 1,15,000 | 1,15,000 | 92,000 | 4,60,000 |
| 2055001040004130132VN | 03011002003 | 1,05,000 | 87,500 | 87,500 | 70,000 | 3,50,000 |
| 2055001040004130132VN | 03011002005 | 15,000 | 12,500 | 12,500 | 10,000 | 50,000 |
| 2055001040004130132VN | 06081002001 | 1,59,000 | 1,32,500 | 1,32,500 | 1,06,000 | 5,30,000 |
| 2055001040004130132VN | 08101002001 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 |
| 2055001040004130132VN | 09011002003 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055001040004130132VN | 09011002005 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001040004130132VN | 10011002019 | 1,38,000 | 1,15,000 | 1,15,000 | 92,000 | 4,60,000 |
| 2055001040004130132VN | 12131002001 | 2,00,000 | 1,50,000 | 1,30,000 | 20,000 | 5,00,000 |
| 2055001040004130133VN | 02011002036 | 3,22,500 | 2,68,750 | 2,68,750 | 2,15,000 | 10,75,000 |
| 2055001040004130133VN | 03011002003 | 5,52,000 | 4,60,000 | 4,60,000 | 3,68,000 | 18,40,000 |
| 2055001040004130133VN | 06081002001 | 15,00,000 | 12,50,000 | 12,50,000 | 10,00,000 | 50,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001040004140000VN | 03011002003 | 6,08,400 | 5,07,000 | 5,07,000 | 4,05,600 | 20,28,000 |
| 2055001040004140000VN | 03011002005 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001040004140000VN | 06081002001 | 7,50,000 | 6,25,000 | 6,25,000 | 5,00,000 | 25,00,000 |
| 2055001040004140000VN | 09011002003 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 |
| 2055001040004140000VN | 10011002019 | 21,600 | 18,000 | 18,000 | 14,400 | 72,000 |
| 2055001040004140000VN | 12131002001 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001040004210211VN | 02011002036 | 78,000 | 65,000 | 65,000 | 52,000 | 2,60,000 |
| 2055001040004210211VN | 03011002003 | 1,26,000 | 1,05,000 | 1,05,000 | 84,000 | 4,20,000 |
| 2055001040004210211VN | 06081002001 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 2055001040004210211VN | 08101002001 | 1,05,000 | 87,500 | 87,500 | 70,000 | 3,50,000 |
| 2055001040004210211VN | 09011002003 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055001040004210211VN | 10011002019 | 1,20,000 | 1,00,000 | 96,000 | 4,000 | 3,20,000 |
| 2055001040004240000VN | 02011002036 | 6,30,000 | 5,25,000 | 5,25,000 | 4,20,000 | 21,00,000 |
| 2055001040004240000VN | 03011002003 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 |
| 2055001040004240000VN | 06081002001 | 13,50,000 | 11,25,000 | 11,25,000 | 9,00,000 | 45,00,000 |
| 2055001040004240000VN | 08101002001 | 6,90,000 | 5,75,000 | 5,75,000 | 4,60,000 | 23,00,000 |
| 2055001040004240000VN | 09011002003 | 10,00,000 | 8,60,000 | 9,28,000 | 12,000 | 28,00,000 |
| 2055001040004250000VN | 27001002013 | 90,000 | 75,000 | 75,000 | 60,000 | 3,00,000 |
| 2055001040004280284VN | 03011002003 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001040004280282VN | 03011002003 | 8,40,000 | 7,00,000 | 7,00,000 | 5,60,000 | 28,00,000 |
| 2055001040004280282VN | 06081002001 | 10,00,000 | 10,00,000 | 12,11,200 | 38,800 | 32,50,000 |
| 2055001040004410000VN | 27001002013 | 2,00,000 | 1,00,000 | 1,00,000 | 50,000 | 4,50,000 |
| 2055001040004500503VN | 02011002036 | 1,68,000 | 1,50,000 | 1,50,000 | 32,000 | 5,00,000 |
| 2055001040004500503VN | 27001002013 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 |
| 2055001040004510511VN | 06081002001 | 3,03,500 | 2,16,250 | 2,75,250 | 2,00,000 | 9,95,000 |
| 2055001040004510511VN | 27001002013 | 3,20,000 | 2,40,000 | 1,81,000 | 59,000 | 8,00,000 |
| 2055001110004050000VN | 05161002002 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 |
| 2055001110004050000VN | 10051002001 | 11,500 | 6,250 | 6,250 | 1,000 | 25,000 |
| 2055001110004110111VN | 05161002002 | 58,92,300 | 49,10,250 | 49,10,250 | 6,44,200 | 1,63,57,000 |
| 2055001110004110111VN | 10051002001 | 39,00,000 | 32,50,000 | 32,50,000 | 26,00,000 | 1,30,00,000 |
| 2055001110004110111VN | 27001002034 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001110004110112VN | 05161002002 | 3,00,000 | 2,50,000 | 2,50,000 | 2,00,000 | 10,00,000 |
| 2055001110004110112VN | 10051002001 | 3,60,000 | 3,00,000 | 3,00,000 | 20,000 | 9,80,000 |
| 2055001110004130131VN | 05161002002 | 3,60,000 | 3,00,000 | 3,11,000 | 2,29,000 | 12,00,000 |
| 2055001110004130131VN | 27001002034 | 31,500 | 26,250 | 26,250 | 21,000 | 1,05,000 |
| 2055001110004130133VN | 10051002001 | 6,00,000 | 5,00,000 | 5,50,000 | 3,50,000 | 20,00,000 |
| 2055001110004240000VN | 05161002002 | 10,00,000 | 10,00,000 | 10,00,000 | 3,63,000 | 33,63,000 |
| 2055001110004240000VN | 10051002001 | 9,26,300 | 6,05,250 | 6,05,250 | 2,79,200 | 24,16,000 |
| 2055001110004410000VN | 05161002002 | 50,000 | 25,000 | 25,000 | 25,000 | 1,25,000 |
| 2055001110004410000VN | 10051002001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 |
| 2055001110004410000VN | 27001002034 | 15,000 | 25,000 | 25,000 | 10,000 | 75,000 |
| 2055001110004500503VN | 05161002002 | 1,26,000 | 1,05,000 | 1,05,000 | 84,000 | 4,20,000 |
| 2055001110004500503VN | 10051002001 | 1,08,000 | 90,000 | 90,000 | 72,000 | 3,60,000 |
| 2055001110004500503VN | 27001002034 | 39,300 | 32,750 | 32,750 | 26,200 | 1,31,000 |
| 2055001110004510511VN | 05161002002 | 75,000 | 75,000 | 50,000 | 50,000 | 2,50,000 |
| 2055001110004510511VN | 10051002001 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055001090005130132VN | 01011002001 | 6,18,300 | 5,15,250 | 5,15,250 | 4,12,200 | 20,61,000 |
| 2055001090005130132VN | 02011002002 | 5,88,900 | 4,90,750 | 4,90,750 | 3,92,600 | 19,63,000 |
| 2055001090005130132VN | 02011002003 | 11,66,400 | 9,72,000 | 9,72,000 | 7,77,600 | 38,88,000 |
| 2055001090005130132VN | 03011002002 | 9,91,500 | 8,26,250 | 8,26,250 | 6,61,000 | 33,05,000 |
| 2055001090005130132VN | 03121002019 | 2,79,000 | 2,32,500 | 2,32,500 | 1,86,000 | 9,30,000 |
| 2055001090005130132VN | 04011002001 | 8,34,000 | 6,95,000 | 6,95,000 | 5,56,000 | 27,80,000 |
| 2055001090005130132VN | 05011002001 | 7,64,100 | 6,36,750 | 6,36,750 | 5,09,400 | 25,47,000 |
| 2055001090005130132VN | 05161002001 | 8,74,800 | 7,29,000 | 7,29,000 | 5,83,200 | 29,16,000 |
| 2055001090005130132VN | 05161002002 | 2,62,500 | 2,18,750 | 2,18,750 | 1,75,000 | 8,75,000 |
| 2055001090005130132VN | 06011002003 | 8,74,800 | 7,29,000 | 7,29,000 | 5,83,200 | 29,16,000 |
| 2055001090005130132VN | 06011002024 | 2,85,900 | 2,38,250 | 2,38,250 | 1,90,600 | 9,53,000 |
| 2055001090005130132VN | 07011002001 | 8,57,400 | 7,14,500 | 7,14,500 | 5,71,600 | 28,58,000 |
| 2055001090005130132VN | 08011002005 | 8,63,100 | 7,19,250 | 7,19,250 | 5,75,400 | 28,77,000 |
| 2055001090005130132VN | 10011002005 | 10,73,100 | 8,94,250 | 8,94,250 | 7,15,400 | 35,77,000 |
| 2055001090005130132VN | 10051002001 | 3,32,400 | 2,77,000 | 2,77,000 | 2,21,600 | 11,08,000 |
| 2055001090005130132VN | 11011002001 | 8,28,000 | 6,90,000 | 6,90,000 | 5,52,000 | 27,60,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090005130132VN | 11161002020 | 4,02,300 | 3,35,250 | 3,35,250 | 2,68,200 | 13,41,000 |
| 2055001090005130132VN | 12011002001 | 8,28,000 | 6,90,000 | 6,90,000 | 5,52,000 | 27,60,000 |
| 2055001090005130132VN | 22011002001 | 5,88,900 | 4,90,750 | 4,90,750 | 3,92,600 | 19,63,000 |
| 2055001140004050000VN | 27001002035 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055001140004110111VN | 27001002019 | 3,75,000 | 3,12,500 | 3,12,500 | 2,50,000 | 12,50,000 |
| 2055001140004110111VN | 27001002035 | 44,19,600 | 36,83,000 | 36,83,000 | 13,48,400 | 1,31,34,000 |
| 2055001140004110112VN | 27001002019 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001140004110112VN | 27001002035 | 6,00,000 | 5,00,000 | 5,00,000 | 4,00,000 | 20,00,000 |
| 2055001140004110115VN | 27001002035 | 25,500 | 21,250 | 21,250 | 17,000 | 85,000 |
| 2055001140004130131VN | 27001002019 | 4,78,500 | 3,98,750 | 3,98,750 | 3,19,000 | 15,95,000 |
| 2055001140004130131VN | 27001002035 | 6,51,900 | 5,43,250 | 5,43,250 | 4,34,600 | 21,73,000 |
| 2055001140004130132VN | 27001002019 | 6,30,000 | 5,25,000 | 5,25,000 | 4,20,000 | 21,00,000 |
| 2055001140004130132VN | 27001002035 | 14,70,000 | 12,25,000 | 12,25,000 | 2,80,000 | 42,00,000 |
| 2055001140004130133VN | 27001002035 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055001140004140000VN | 27001002035 | 1,20,000 | 1,00,000 | 1,00,000 | 80,000 | 4,00,000 |
| 2055001140004280284VN | 27001002035 | 88,50,000 | 73,75,000 | 73,75,000 | 59,00,000 | 2,95,00,000 |
| 2055001140004410000VN | 27001002019 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 |
| 2055001140004410000VN | 27001002035 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 |
| 2055001140004510511VN | 27001002019 | 3,000 | 2,500 | 2,500 | 2,000 | 10,000 |
| 2055001140004510511VN | 27001002035 | 12,000 | 10,000 | 10,000 | 8,000 | 40,000 |
| 2055001090003050000VN | 01011002001 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 |
| 2055001090003050000VN | 02011002002 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055001090003050000VN | 03011002002 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001090003050000VN | 03121002019 | 15,000 | 12,500 | 12,500 | 10,000 | 50,000 |
| 2055001090003050000VN | 04011002001 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001090003050000VN | 05011002001 | 24,000 | 20,000 | 20,000 | 16,000 | 80,000 |
| 2055001090003050000VN | 05161002001 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055001090003050000VN | 06011002003 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055001090003050000VN | 06011002024 | 44,700 | 37,250 | 37,250 | 29,800 | 1,49,000 |
| 2055001090003050000VN | 07011002001 | 75,000 | 62,500 | 62,500 | 50,000 | 2,50,000 |
| 2055001090003050000VN | 08011002005 | 37,500 | 31,250 | 31,250 | 25,000 | 1,25,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003050000VN | 27001002031 | 8,000 | 6,000 | 4,600 | 1,400 | 20,000 |
| 2055001090003110115VN | 07011002001 | 2,52,000 | 2,10,000 | 2,10,000 | 1,68,000 | 8,40,000 |
| 2055001090003110115VN | 27001002031 | 48,000 | 40,000 | 40,000 | 32,000 | 1,60,000 |
| 4055007961110200000VN | 27001002014 | 7,20,000 | 6,00,000 | 6,00,000 | 4,80,000 | 24,00,000 |
| 4055007891110200000VN | 27001002014 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 |
| 2055001090003110111VN | 01011002001 | 82,50,000 | 66,25,000 | 66,25,000 | 50,00,000 | 2,65,00,000 |
| 2055001090003110111VN | 02011002002 | 1,79,00,000 | 1,32,50,000 | 1,32,50,000 | 86,00,000 | 5,30,00,000 |
| 2055001090003110111VN | 03011002002 | 1,61,00,000 | 1,54,00,000 | 1,59,00,000 | 56,00,000 | 5,30,00,000 |
| 2055001090003110111VN | 03121002019 | 61,50,000 | 51,25,000 | 51,25,000 | 41,00,000 | 2,05,00,000 |
| 2055001090003110111VN | 04011002001 | 1,12,50,000 | 93,75,000 | 93,75,000 | 75,00,000 | 3,75,00,000 |
| 2055001090003110111VN | 05011002001 | 1,05,00,000 | 87,50,000 | 87,50,000 | 70,00,000 | 3,50,00,000 |
| 2055001090003110111VN | 05161002001 | 1,27,50,000 | 1,06,25,000 | 1,06,25,000 | 85,00,000 | 4,25,00,000 |
| 2055001090003110111VN | 06011002003 | 1,32,00,000 | 1,10,00,000 | 1,10,00,000 | 88,00,000 | 4,40,00,000 |
| 2055001090003110111VN | 06011002024 | 1,32,00,000 | 1,10,00,000 | 1,10,00,000 | 88,00,000 | 4,40,00,000 |
| 2055001090003110111VN | 07011002001 | 1,70,00,000 | 1,45,00,000 | 1,45,00,000 | 40,00,000 | 5,00,00,000 |
| 2055001090003110111VN | 08011002005 | 1,91,00,000 | 1,62,50,000 | 1,57,50,000 | 59,00,000 | 5,70,00,000 |
| 2055001090003110111VN | 12011002001 | 2,00,00,000 | 1,78,50,000 | 1,78,50,000 | 38,00,000 | 5,95,00,000 |
| 2055001090003110112VN | 01011002001 | 15,00,000 | 12,50,000 | 12,50,000 | 10,00,000 | 50,00,000 |
| 2055001090003110112VN | 02011002002 | 36,00,000 | 30,00,000 | 30,00,000 | 24,00,000 | 1,20,00,000 |
| 2055001090003110112VN | 03011002002 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 |
| 2055001090003110112VN | 03121002019 | 9,00,000 | 7,50,000 | 7,50,000 | 6,00,000 | 30,00,000 |
| 2055001090003110112VN | 04011002001 | 18,00,000 | 15,00,000 | 15,00,000 | 12,00,000 | 60,00,000 |
| 2055001090003110112VN | 05011002001 | 18,00,000 | 15,00,000 | 15,00,000 | 12,00,000 | 60,00,000 |
| 2055001090003110112VN | 05161002001 | 15,00,000 | 12,50,000 | 12,50,000 | 10,00,000 | 50,00,000 |
| 2055001090003110112VN | 06011002003 | 24,00,000 | 22,00,000 | 22,00,000 | 12,00,000 | 80,00,000 |
| 2055001090003110112VN | 06011002024 | 14,50,000 | 11,00,000 | 11,00,000 | 8,50,000 | 45,00,000 |
| 2055001090003110112VN | 07011002001 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 |
| 2055001090003110112VN | 08011002005 | 24,00,000 | 20,00,000 | 20,00,000 | 16,00,000 | 80,00,000 |
| 2055001090003110112VN | 10011002005 | 30,00,000 | 25,00,000 | 25,00,000 | 20,00,000 | 1,00,00,000 |
| 2055001090003110112VN | 11011002001 | 18,00,000 | 15,00,000 | 15,00,000 | 12,00,000 | 60,00,000 |
| 2055001090003110112VN | 11161002020 | 14,50,000 | 11,00,000 | 11,00,000 | 8,50,000 | 45,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003110112VN | 12011002001 | 36,46,200 | 30,00,000 | 30,00,000 | 3,53,800 | 1,00,00,000 |
| 2055001090003110112VN | 22011002001 | 20,00,000 | 18,00,000 | 18,00,000 | 4,00,000 | 60,00,000 |
| 2055001090003130132VN | 01011002001 | 2,70,000 | 2,25,000 | 2,25,000 | 1,80,000 | 9,00,000 |
| 2055001090003130132VN | 02011002002 | 3,60,000 | 3,50,000 | 3,50,000 | 1,40,000 | 12,00,000 |
| 2055001090003130132VN | 03011002002 | 4,20,000 | 4,00,000 | 3,50,000 | 2,30,000 | 14,00,000 |
| 2055001090003130132VN | 03121002019 | 2,40,000 | 2,00,000 | 2,00,000 | 1,60,000 | 8,00,000 |
| 2055001090003130132VN | 04011002001 | 3,00,000 | 2,75,000 | 2,75,000 | 1,50,000 | 10,00,000 |
| 2055001090003130132VN | 05011002001 | 3,00,000 | 2,75,000 | 2,75,000 | 1,50,000 | 10,00,000 |
| 2055001090003130132VN | 05161002001 | 6,00,000 | 5,50,000 | 5,50,000 | 3,00,000 | 20,00,000 |
| 2055001090003130132VN | 06011002003 | 3,60,000 | 3,50,000 | 3,50,000 | 1,40,000 | 12,00,000 |
| 2055001090003130132VN | 06011002024 | 2,70,000 | 2,25,000 | 2,25,000 | 1,80,000 | 9,00,000 |
| 2055001090003130132VN | 07011002001 | 4,00,000 | 3,50,000 | 3,50,000 | 1,00,000 | 12,00,000 |
| 2055001090003130132VN | 08011002005 | 3,60,000 | 3,30,000 | 3,30,000 | 1,80,000 | 12,00,000 |
| 2055001090003130132VN | 10011002005 | 4,00,000 | 3,50,000 | 3,50,000 | 1,00,000 | 12,00,000 |
| 2055001090003130132VN | 11011002001 | 3,50,000 | 3,50,000 | 2,60,000 | 40,000 | 10,00,000 |
| 2055001090003130132VN | 11161002020 | 4,00,000 | 2,75,000 | 2,75,000 | 50,000 | 10,00,000 |
| 2055001090003130132VN | 12011002001 | 4,00,000 | 3,50,000 | 3,50,000 | 1,00,000 | 12,00,000 |
| 2055001090003130132VN | 22011002001 | 4,00,000 | 2,50,000 | 2,50,000 | 1,00,000 | 10,00,000 |
| 2055001090003130133VN | 01011002001 | 21,00,000 | 19,00,000 | 19,00,000 | 11,00,000 | 70,00,000 |
| 2055001090003130133VN | 02011002002 | 25,00,000 | 21,50,000 | 21,50,000 | 12,00,000 | 80,00,000 |
| 2055001090003130133VN | 03011002002 | 30,00,000 | 27,50,000 | 27,50,000 | 12,00,000 | 97,00,000 |
| 2055001090003130133VN | 03121002019 | 12,00,000 | 9,00,000 | 9,00,000 | 3,00,000 | 33,00,000 |
| 2055001090003130133VN | 04011002001 | 25,00,000 | 22,50,000 | 22,50,000 | 12,00,000 | 82,00,000 |
| 2055001090003130133VN | 05011002001 | 22,00,000 | 20,00,000 | 20,00,000 | 10,00,000 | 72,00,000 |
| 2055001090003130133VN | 05161002001 | 50,00,000 | 35,00,000 | 35,00,000 | 30,00,000 | 1,50,00,000 |
| 2055001090003130133VN | 06011002003 | 40,00,000 | 33,00,000 | 33,00,000 | 19,00,000 | 1,25,00,000 |
| 2055001090003130133VN | 06011002024 | 22,00,000 | 16,00,000 | 16,00,000 | 6,00,000 | 60,00,000 |
| 2055001090003130133VN | 07011002001 | 42,00,000 | 34,00,000 | 34,00,000 | 25,00,000 | 1,35,00,000 |
| 2055001090003130133VN | 08011002005 | 35,00,000 | 30,00,000 | 30,00,000 | 5,00,000 | 1,00,00,000 |
| 2055001090003130133VN | 10011002005 | 35,00,000 | 30,00,000 | 30,00,000 | 5,00,000 | 1,00,00,000 |
| 2055001090003130133VN | 11011002001 | 32,00,000 | 28,00,000 | 28,00,000 | 5,00,000 | 93,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003130133VN | 11161002020 | 20,00,000 | 18,00,000 | 19,71,000 | 2,29,000 | 60,00,000 |
| 2055001090003130133VN | 12011002001 | 25,00,000 | 25,00,000 | 25,00,000 | 6,00,000 | 81,00,000 |
| 2055001090003130133VN | 22011002001 | 18,00,000 | 17,00,000 | 15,99,800 | 5,00,200 | 56,00,000 |
| 2055001090003410000VN | 01011002001 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 |
| 2055001090003410000VN | 02011002002 | 2,00,000 | 1,50,000 | 1,50,000 | 1,00,000 | 6,00,000 |
| 2055001090003410000VN | 03011002002 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 |
| 2055001090003410000VN | 03121002019 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 |
| 2055001090003410000VN | 04011002001 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 |
| 2055001090003410000VN | 05011002001 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 |
| 2055001090003410000VN | 05161002001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 |
| 2055001090003410000VN | 06011002003 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2055001090003410000VN | 06011002024 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 |
| 2055001090003410000VN | 07011002001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 |
| 2055001090003410000VN | 08011002005 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2055001090003410000VN | 10011002005 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 |
| 2055001090003410000VN | 11011002001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2055001090003410000VN | 11161002020 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 |
| 2055001090003410000VN | 12011002001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 |
| 2055001090003410000VN | 22011002001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2055001090003130134VN | 01011002001 | 1,20,000 | 70,000 | 70,000 | 65,000 | 3,25,000 |
| 2055001090003130134VN | 02011002002 | 2,50,000 | 2,35,000 | 2,35,000 | 1,00,000 | 8,20,000 |
| 2055001090003130134VN | 03011002002 | 1,80,000 | 1,45,000 | 1,45,000 | 90,000 | 5,60,000 |
| 2055001090003130134VN | 03121002019 | 1,20,000 | 90,000 | 90,000 | 40,000 | 3,40,000 |
| 2055001090003130134VN | 04011002001 | 1,25,000 | 1,00,000 | 1,00,000 | 75,000 | 4,00,000 |
| 2055001090003130134VN | 05011002001 | 1,55,000 | 1,05,000 | 1,05,000 | 60,000 | 4,25,000 |
| 2055001090003130134VN | 05161002001 | 2,60,000 | 2,40,000 | 2,40,000 | 83,000 | 8,23,000 |
| 2055001090003130134VN | 06011002003 | 2,10,000 | 1,95,000 | 1,95,000 | 80,000 | 6,80,000 |
| 2055001090003130134VN | 06011002024 | 2,60,000 | 2,30,000 | 2,30,000 | 80,000 | 8,00,000 |
| 2055001090003130134VN | 07011002001 | 2,50,000 | 1,75,000 | 1,75,000 | 50,000 | 6,50,000 |
| 2055001090003130134VN | 08011002005 | 2,00,000 | 1,80,000 | 1,80,000 | 40,000 | 6,00,000 |
| 2055001090003130134VN | 10011002005 | 2,00,000 | 1,90,000 | 1,90,000 | 80,000 | 6,60,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003130134VN | 11011002001 | 1,80,100 | 1,43,000 | 1,46,900 | 60,000 | 5,30,000 |
| 2055001090003130134VN | 11161002020 | 2,30,000 | 2,15,000 | 2,15,000 | 90,000 | 7,50,000 |
| 2055001090003130134VN | 12011002001 | 2,47,500 | 2,35,000 | 2,33,000 | 34,500 | 7,50,000 |
| 2055001090003130134VN | 22011002001 | 1,50,000 | 75,000 | 63,100 | 11,900 | 3,00,000 |
| 2055001090003140000VN | 01011002001 | 3,60,000 | 3,20,000 | 3,20,000 | 2,00,000 | 12,00,000 |
| 2055001090003140000VN | 02011002002 | 8,50,000 | 8,00,000 | 8,00,000 | 3,42,000 | 27,92,000 |
| 2055001090003140000VN | 03011002002 | 70,000 | 60,000 | 60,000 | 39,000 | 2,29,000 |
| 2055001090003140000VN | 03121002019 | 6,00,000 | 6,00,000 | 6,00,000 | 2,03,000 | 20,03,000 |
| 2055001090003140000VN | 04011002001 | 16,00,000 | 14,00,000 | 14,00,000 | 6,00,000 | 50,00,000 |
| 2055001090003140000VN | 05011002001 | 3,50,000 | 3,30,000 | 3,30,000 | 1,51,000 | 11,61,000 |
| 2055001090003140000VN | 05161002001 | 84,00,000 | 61,40,000 | 61,40,000 | 23,20,000 | 2,30,00,000 |
| 2055001090003140000VN | 06011002003 | 6,00,000 | 6,00,000 | 6,00,000 | 2,00,000 | 20,00,000 |
| 2055001090003140000VN | 06011002024 | 8,00,000 | 7,50,000 | 7,50,000 | 2,00,000 | 25,00,000 |
| 2055001090003140000VN | 07011002001 | 8,00,000 | 7,50,000 | 7,50,000 | 2,00,000 | 25,00,000 |
| 2055001090003140000VN | 08011002005 | 1,20,000 | 1,00,000 | 1,00,000 | 19,000 | 3,39,000 |
| 2055001090003140000VN | 10011002005 | 6,00,000 | 6,00,000 | 6,00,000 | 2,00,000 | 20,00,000 |
| 2055001090003140000VN | 11011002001 | 2,50,000 | 2,00,000 | 2,00,000 | 1,50,000 | 8,00,000 |
| 2055001090003140000VN | 11161002020 | 11,00,000 | 10,00,000 | 10,00,000 | 5,00,000 | 36,00,000 |
| 2055001090003140000VN | 12011002001 | 4,00,000 | 3,50,000 | 3,50,000 | 1,76,000 | 12,76,000 |
| 2055001090003140000VN | 22011002001 | 5,00,000 | 4,00,000 | 4,00,000 | 3,00,000 | 16,00,000 |
| 2055001090003280282VN | 03011002002 | 2,88,00,000 | 2,40,00,000 | 2,40,00,000 | 1,92,00,000 | 9,60,00,000 |
| 2055001090003280282VN | 05161002001 | 3,87,00,000 | 3,22,50,000 | 3,22,50,000 | 2,58,00,000 | 12,90,00,000 |
| 2055001090003280282VN | 06011002003 | 3,30,00,000 | 2,77,50,000 | 2,77,50,000 | 2,25,00,000 | 11,10,00,000 |
| 2055001090003280282VN | 07011002001 | 2,91,00,000 | 2,42,50,000 | 2,42,50,000 | 1,94,00,000 | 9,70,00,000 |
| 2055001090003280282VN | 08011002005 | 3,12,00,000 | 2,60,00,000 | 2,60,00,000 | 2,08,00,000 | 10,40,00,000 |
| 2055001090003280282VN | 09011002001 | 3,90,00,000 | 3,25,00,000 | 3,25,00,000 | 2,60,00,000 | 13,00,00,000 |
| 2055001090003280282VN | 10011002005 | 3,16,50,000 | 2,81,29,000 | 2,81,29,000 | 1,75,92,000 | 10,55,00,000 |
| 2055001090003160000VN | 02011002002 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 03011002002 | 35,000 | 35,000 | 30,000 | 20,000 | 1,20,000 |
| 2055001090003160000VN | 04011002001 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 05161002001 | 90,000 | 80,000 | 80,000 | 50,000 | 3,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003160000VN | 06011002003 | 80,000 | 75,000 | 75,000 | 20,000 | 2,50,000 |
| 2055001090003160000VN | 06011002024 | 65,000 | 55,000 | 55,000 | 25,000 | 2,00,000 |
| 2055001090003160000VN | 07011002001 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 08011002005 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 10011002005 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 11161002020 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003160000VN | 12011002001 | 30,000 | 30,000 | 30,000 | 10,000 | 1,00,000 |
| 2055001090003210211VN | 01011002001 | 50,000 | 50,000 | 50,000 | 15,000 | 1,65,000 |
| 2055001090003210211VN | 02011002002 | 65,000 | 60,000 | 60,000 | 15,000 | 2,00,000 |
| 2055001090003210211VN | 03011002002 | 1,00,000 | 85,000 | 85,000 | 30,000 | 3,00,000 |
| 2055001090003210211VN | 03121002019 | 44,000 | 30,000 | 30,000 | 21,000 | 1,25,000 |
| 2055001090003210211VN | 04011002001 | 72,000 | 65,000 | 63,000 | 31,000 | 2,31,000 |
| 2055001090003210211VN | 05011002001 | 60,000 | 58,000 | 58,000 | 19,000 | 1,95,000 |
| 2055001090003210211VN | 05161002001 | 1,70,000 | 1,50,000 | 1,50,000 | 30,000 | 5,00,000 |
| 2055001090003210211VN | 06011002003 | 1,70,000 | 1,50,000 | 1,50,000 | 30,000 | 5,00,000 |
| 2055001090003210211VN | 06011002024 | 1,10,000 | 1,00,000 | 1,00,000 | 50,000 | 3,60,000 |
| 2055001090003210211VN | 07011002001 | 90,000 | 80,000 | 80,000 | 30,000 | 2,80,000 |
| 2055001090003210211VN | 08011002005 | 40,000 | 30,000 | 30,000 | 20,000 | 1,20,000 |
| 2055001090003210211VN | 10011002005 | 85,000 | 75,000 | 75,000 | 46,000 | 2,81,000 |
| 2055001090003210211VN | 11011002001 | 65,000 | 60,000 | 60,000 | 15,000 | 2,00,000 |
| 2055001090003210211VN | 11161002020 | 1,00,000 | 90,000 | 90,000 | 46,000 | 3,26,000 |
| 2055001090003210211VN | 12011002001 | 75,000 | 65,000 | 65,000 | 41,000 | 2,46,000 |
| 2055001090003210211VN | 22011002001 | 50,000 | 45,000 | 45,000 | 25,000 | 1,65,000 |
| 2055001090003210211VN | 27001002031 | 20,000 | 20,000 | 20,000 | 17,000 | 77,000 |
| 2055001090003240000VN | 01011002001 | 50,18,000 | 42,98,500 | 42,98,500 | 31,10,000 | 1,67,25,000 |
| 2055001090003240000VN | 04011002001 | 63,00,000 | 52,50,000 | 52,50,000 | 42,00,000 | 2,10,00,000 |
| 2055001090003240000VN | 05011002001 | 45,00,000 | 37,50,000 | 37,50,000 | 30,00,000 | 1,50,00,000 |
| 2055001090003240000VN | 09011002001 | 90,00,000 | 75,00,000 | 75,00,000 | 60,00,000 | 3,00,00,000 |
| 2055001090003240000VN | 10011002005 | 90,00,000 | 75,00,000 | 75,00,000 | 60,00,000 | 3,00,00,000 |
| 2055001090003240000VN | 12011002001 | 54,00,000 | 45,00,000 | 45,00,000 | 36,00,000 | 1,80,00,000 |
| 2055001090003240000VN | 27001002031 | 1,35,000 | 1,12,500 | 1,12,500 | 90,000 | 4,50,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003230000VN | 01011002001 | 1,15,000 | 1,00,000 | 1,00,000 | 66,000 | 3,81,000 |
| 2055001090003230000VN | 02011002002 | 1,60,000 | 1,40,000 | 1,40,000 | 62,000 | 5,02,000 |
| 2055001090003230000VN | 03011002002 | 1,10,000 | 1,00,000 | 1,00,000 | 52,000 | 3,62,000 |
| 2055001090003230000VN | 03121002019 | 60,000 | 50,000 | 50,000 | 30,000 | 1,90,000 |
| 2055001090003230000VN | 04011002001 | 1,30,000 | 1,20,000 | 1,20,000 | 62,000 | 4,32,000 |
| 2055001090003230000VN | 05011002001 | 1,60,000 | 1,40,000 | 1,40,000 | 52,000 | 4,92,000 |
| 2055001090003230000VN | 05161002001 | 2,40,000 | 2,10,000 | 2,10,000 | 1,33,000 | 7,93,000 |
| 2055001090003230000VN | 06011002003 | 1,60,000 | 1,50,000 | 1,50,000 | 82,000 | 5,42,000 |
| 2055001090003230000VN | 06011002024 | 90,000 | 80,000 | 80,000 | 51,000 | 3,01,000 |
| 2055001090003230000VN | 07011002001 | 1,20,000 | 1,00,000 | 1,00,000 | 60,000 | 3,80,000 |
| 2055001090003230000VN | 08011002005 | 2,00,000 | 1,80,000 | 1,80,000 | 61,000 | 6,21,000 |
| 2055001090003230000VN | 09011002001 | 1,90,000 | 1,75,000 | 1,75,000 | 62,000 | 6,02,000 |
| 2055001090003230000VN | 10011002005 | 1,20,000 | 1,00,000 | 1,00,000 | 51,000 | 3,71,000 |
| 2055001090003230000VN | 11011002001 | 1,30,000 | 1,15,000 | 1,15,000 | 71,000 | 4,31,000 |
| 2055001090003230000VN | 11161002020 | 1,35,000 | 1,20,000 | 1,20,000 | 66,000 | 4,41,000 |
| 2055001090003230000VN | 12011002001 | 2,00,000 | 1,80,000 | 1,80,000 | 42,000 | 6,02,000 |
| 2055001090003230000VN | 22011002001 | 1,50,000 | 1,25,000 | 1,25,000 | 92,000 | 4,92,000 |
| 2055001090003230000VN | 27001002015 | 3,00,000 | 2,50,000 | 2,50,000 | 49,000 | 8,49,000 |
| 2055000030004050000VN | 10011002003 | 6,000 | 5,000 | 5,000 | 4,000 | 20,000 |
| 2055000030004050000VN | 11161002019 | 12,000 | 10,000 | 10,000 | 8,000 | 40,000 |
| 2055000030004050000VN | 22011002010 | 6,000 | 5,000 | 5,000 | 4,000 | 20,000 |
| 2055000030004050000VN | 27001002036 | 5,600 | 4,000 | 4,000 | 6,400 | 20,000 |
| 2055000030004110112VN | 07011002015 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055000030004110112VN | 10011002003 | 64,800 | 54,000 | 54,000 | 43,200 | 2,16,000 |
| 2055000030004110112VN | 11161002019 | 1,50,000 | 1,25,000 | 1,25,000 | 1,00,000 | 5,00,000 |
| 2055000030004110112VN | 22011002010 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000030004130132VN | 10011002003 | 4,00,000 | 3,25,000 | 3,75,000 | 1,00,000 | 12,00,000 |
| 2055000030004140000VN | 10011002003 | 45,000 | 37,500 | 37,500 | 30,000 | 1,50,000 |
| 2055000030004140000VN | 11161002019 | 33,000 | 27,500 | 27,500 | 22,000 | 1,10,000 |
| 2055000030004160000VN | 07011002015 | 13,800 | 11,500 | 11,500 | 9,200 | 46,000 |
| 2055000030004160000VN | 10011002003 | 21,000 | 17,500 | 17,500 | 14,000 | 70,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055000030004160000VN | 11161002019 | 21,000 | 17,500 | 17,500 | 14,000 | 70,000 |
| 2055000030004160000VN | 22011002010 | 13,500 | 11,250 | 11,250 | 9,000 | 45,000 |
| 2055000030004210212VN | 07011002015 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000030004210212VN | 10011002003 | 60,000 | 50,000 | 50,000 | 40,000 | 2,00,000 |
| 2055000030004210212VN | 11161002019 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000030004210212VN | 22011002010 | 30,000 | 25,000 | 25,000 | 20,000 | 1,00,000 |
| 2055000030004240000VN | 07011002015 | 7,50,000 | 7,00,000 | 7,00,000 | 2,50,000 | 24,00,000 |
| 2055000030004240000VN | 10011002003 | 7,50,000 | 7,00,000 | 7,00,000 | 2,50,000 | 24,00,000 |
| 2055000030004240000VN | 11161002019 | 7,50,000 | 6,50,000 | 6,50,000 | 2,50,000 | 23,00,000 |
| 2055000030004240000VN | 22011002010 | 7,50,000 | 4,50,000 | 4,50,000 | 2,50,000 | 19,00,000 |
| 2055000030004280282VN | 07011002015 | 7,13,000 | 1,43,500 | 1,43,500 | 2,00,000 | 12,00,000 |
| 2055000030004280282VN | 10011002003 | 7,13,000 | 9,43,500 | 9,43,500 | 2,00,000 | 28,00,000 |
| 2055000030004280282VN | 11161002019 | 7,12,000 | 6,44,000 | 6,44,000 | 2,00,000 | 22,00,000 |
| 2055000030004280282VN | 22011002010 | 7,12,000 | 6,44,000 | 6,44,000 | 2,00,000 | 22,00,000 |
| 2055001160004130132VN | 27001002003 | 2,42,400 | 2,02,000 | 2,02,000 | 1,61,600 | 8,08,000 |
| 2235602000009310312VN | 27001002003 | 0 | 75,00,000 | 1,25,00,000 | 50,00,000 | 2,50,00,000 |
| 2235602000009310312VN | 27001002014 | 1,50,00,000 | 50,00,000 | 0 | 0 | 2,00,00,000 |
| 2055001140004500503VN | 27001002019 | 1,80,000 | 1,50,000 | 1,50,000 | 35,000 | 5,15,000 |
| 2055001140004500503VN | 27001002035 | 75,000 | 62,500 | 62,500 | 50,000 | 2,50,000 |
| 2055001090003130131VN | 01011002001 | 12,00,000 | 10,00,000 | 10,00,000 | 8,00,000 | 40,00,000 |
| 2055001090003130131VN | 02011002002 | 8,70,000 | 7,25,000 | 7,25,000 | 5,80,000 | 29,00,000 |
| 2055001090003130131VN | 03011002002 | 12,00,000 | 10,00,000 | 10,00,000 | 8,00,000 | 40,00,000 |
| 2055001090003130131VN | 03121002019 | 7,50,000 | 6,25,000 | 6,25,000 | 5,00,000 | 25,00,000 |
| 2055001090003130131VN | 04011002001 | 9,30,000 | 7,75,000 | 7,75,000 | 6,20,000 | 31,00,000 |
| 2055001090003130131VN | 05011002001 | 10,50,000 | 8,75,000 | 8,75,000 | 7,00,000 | 35,00,000 |
| 2055001090003130131VN | 05161002001 | 12,00,000 | 10,00,000 | 10,00,000 | 8,00,000 | 40,00,000 |
| 2055001090003130131VN | 06011002003 | 12,15,000 | 10,12,500 | 10,12,500 | 8,10,000 | 40,50,000 |
| 2055001090003130131VN | 06011002024 | 7,80,000 | 6,50,000 | 6,50,000 | 5,20,000 | 26,00,000 |
| 2055001090003130131VN | 07011002001 | 13,50,000 | 11,25,000 | 11,25,000 | 9,00,000 | 45,00,000 |
| 2055001090003130131VN | 08011002005 | 9,00,000 | 7,50,000 | 7,50,000 | 6,00,000 | 30,00,000 |
| 2055001090003130131VN | 09011002001 | 13,50,000 | 11,25,000 | 11,25,000 | 9,00,000 | 45,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003130131VN | 10011002005 | 18,00,000 | 15,00,000 | 15,00,000 | 12,00,000 | 60,00,000 |
| 2055001090003130131VN | 11011002001 | 13,50,000 | 11,25,000 | 11,25,000 | 9,00,000 | 45,00,000 |
| 2055001090003130131VN | 11161002020 | 5,10,000 | 4,25,000 | 4,25,000 | 3,40,000 | 17,00,000 |
| 2055001090003130131VN | 12011002001 | 13,50,000 | 11,25,000 | 11,25,000 | 9,00,000 | 45,00,000 |
| 2055001090003130131VN | 22011002001 | 7,35,000 | 6,17,500 | 6,17,500 | 5,30,000 | 25,00,000 |
| 2055001090003130131VN | 27001002031 | 60,000 | 45,000 | 45,000 | 0 | 1,50,000 |
| 2055001090003510511VN | 01011002001 | 2,20,000 | 1,90,000 | 1,90,000 | 0 | 6,00,000 |
| 2055001090003510511VN | 02011002002 | 2,60,000 | 2,45,000 | 2,45,000 | 0 | 7,50,000 |
| 2055001090003510511VN | 03011002002 | 2,50,000 | 2,25,000 | 2,25,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 03121002019 | 2,00,000 | 1,50,000 | 1,50,000 | 0 | 5,00,000 |
| 2055001090003510511VN | 04011002001 | 2,50,000 | 2,25,000 | 2,25,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 05011002001 | 2,50,000 | 2,25,000 | 2,25,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 05161002001 | 3,50,000 | 3,00,000 | 3,00,000 | 0 | 9,50,000 |
| 2055001090003510511VN | 06011002003 | 2,60,000 | 2,45,000 | 2,45,000 | 0 | 7,50,000 |
| 2055001090003510511VN | 06011002024 | 2,20,000 | 1,90,000 | 1,90,000 | 0 | 6,00,000 |
| 2055001090003510511VN | 07011002001 | 2,80,000 | 2,60,000 | 2,60,000 | 0 | 8,00,000 |
| 2055001090003510511VN | 08011002005 | 2,60,000 | 2,20,000 | 2,20,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 09011002001 | 2,80,000 | 2,10,000 | 2,10,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 10011002005 | 2,80,000 | 2,10,000 | 2,10,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 11011002001 | 2,80,000 | 2,10,000 | 2,10,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 11161002020 | 2,80,000 | 2,10,000 | 2,10,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 12011002001 | 2,80,000 | 2,10,000 | 2,10,000 | 0 | 7,00,000 |
| 2055001090003510511VN | 22011002001 | 2,40,000 | 1,80,000 | 1,80,000 | 0 | 6,00,000 |
| 2055001090003510511VN | 27001002003 | 0 | 0 | 0 | 15,00,000 | 15,00,000 |
| 2055001090003510511VN | 27001002031 | 60,000 | 45,000 | 45,000 | 0 | 1,50,000 |
| 2055001090003500503VN | 01011002001 | 1,36,000 | 1,02,000 | 1,02,000 | 0 | 3,40,000 |
| 2055001090003500503VN | 02011002002 | 1,51,600 | 1,38,700 | 1,38,700 | 0 | 4,29,000 |
| 2055001090003500503VN | 03011002002 | 1,80,000 | 1,34,500 | 1,35,500 | 0 | 4,50,000 |
| 2055001090003500503VN | 03121002019 | 1,12,000 | 84,000 | 84,000 | 0 | 2,80,000 |
| 2055001090003500503VN | 04011002001 | 1,20,000 | 90,000 | 90,000 | 0 | 3,00,000 |
| 2055001090003500503VN | 05011002001 | 1,20,000 | 90,000 | 90,000 | 0 | 3,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2055001090003500503VN | 05161002001 | 2,47,200 | 2,42,800 | 2,10,000 | 0 | 7,00,000 |
| 2055001090003500503VN | 06011002003 | 1,50,000 | 1,30,000 | 1,20,000 | 0 | 4,00,000 |
| 2055001090003500503VN | 06011002024 | 1,20,000 | 90,000 | 90,000 | 0 | 3,00,000 |
| 2055001090003500503VN | 07011002001 | 1,80,000 | 1,70,000 | 1,50,000 | 0 | 5,00,000 |
| 2055001090003500503VN | 08011002005 | 1,76,000 | 1,67,000 | 1,47,000 | 0 | 4,90,000 |
| 2055001090003500503VN | 09011002001 | 1,50,000 | 1,30,000 | 1,20,000 | 0 | 4,00,000 |
| 2055001090003500503VN | 10011002005 | 1,60,000 | 1,55,000 | 1,35,000 | 0 | 4,50,000 |
| 2055001090003500503VN | 11011002001 | 1,60,000 | 1,20,000 | 1,20,000 | 0 | 4,00,000 |
| 2055001090003500503VN | 11161002020 | 1,80,000 | 1,35,000 | 1,35,000 | 0 | 4,50,000 |
| 2055001090003500503VN | 12011002001 | 1,60,000 | 1,20,000 | 1,20,000 | 0 | 4,00,000 |
| 2055001090003500503VN | 22011002001 | 1,20,000 | 90,000 | 90,000 | 0 | 3,00,000 |
| 2055001090003500503VN | 27001002003 | 0 | 0 | 1,11,800 | 8,88,200 | 10,00,000 |
| 2055001090003500503VN | 27001002031 | 40,000 | 30,000 | 30,000 | 0 | 1,00,000 |
| | **Total** | **1,49,62,42,400** | **1,24,73,99,250** | **1,24,13,58,250** | **56,25,70,100** | **4,54,75,70,000** |